



Ref: PSX-23/02
February 20, 2023

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the half year ended December 31, 2022

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on February 18, 2023 at 11:00 am at Karachi recommended the following:

(i) CASH DIVIDEND

An Interim Cash Dividend for the period ended December 31, 2022 at Re. 0.54 per share i.e.5.4%.

(ii) BONUS SHARES	:	NIL
(iii) RIGHT SHARES	:	NIL
(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
(v) ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company are enclosed herewith.

BOOK CLOSURE NOTICE FOR ENTITLEMENT OF INTERIM CASH DIVIDEND @ 5.4%

The Share Transfer Books of the Company will be closed from March 1, 2023 to March 3, 2023 (both days inclusive) for entitlement of Interim Cash Dividend @ Re. 0.54 per share i.e.5.4%. Physical Transfers/CDS transactions/IDs, received in order at Share Registrar, F.D. Registrar Services (Pvt) Limited, 17th Floor, Saima Trade Tower-A, I. I. Chundrigar Road, Karachi at the close of business on February 28, 2023 will be treated in time for the entitlement of said 5.4% Interim Cash Dividend.

The Half Yearly Report of the Company for the period ended December 31, 2022 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For and on behalf of
Macter International Limited

Company Secretary

MACTER INTERNATIONAL LIMITED
UN-CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED DECEMBER 31, 2022

	Half year ended		Quarter ended	
	December 31, 2022	December 31, 2021	December 31, 2022	December 31, 2021
Note	----- (Rupees in '000) -----			
Turnover	3,779,250	2,551,226	1,833,619	1,306,727
Cost of sales	(2,229,359)	(1,410,843)	(1,047,337)	(702,843)
Gross profit	1,549,891	1,140,383	786,282	603,884
Distribution costs	(967,795)	(719,797)	(517,904)	(371,369)
Administrative expenses	(184,727)	(132,132)	(96,371)	(67,019)
Other expenses	(32,036)	(22,092)	(14,184)	(13,218)
Other income	28,268	20,133	18,086	10,318
	(1,156,290)	(853,888)	(610,373)	(441,288)
Operating profit	393,601	286,495	175,909	162,596
Financial charges	(20,121)	(26,481)	(10,552)	(7,025)
Profit before taxation	373,480	260,014	165,357	155,571
Taxation	(124,203)	(63,791)	(54,293)	(33,660)
Net profit for the period	249,277	196,223	111,064	121,911
	----- (Rupees) -----			
Basic and diluted earnings per share	5.44	(Re-stated) 4.44	2.42	(Re-stated) 2.76

The annexed notes from 1 to 20 form an integral part of these unconsolidated condensed interim financial statements.

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR

MACTER INTERNATIONAL LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED DECEMBER 31, 2022

	NOTE	HALF YEAR ENDED		QUARTER ENDED	
		DECEMBER 31, 2022	DECEMBER 31, 2021	DECEMBER 31, 2022	DECEMBER 31, 2021
	 (RUPEES IN '000)			
Turnover		3,910,667	2,689,832	1,907,607	1,390,294
Cost of sales		(2,292,514)	(1,472,676)	(1,084,106)	(740,420)
Gross profit		1,618,153	1,217,156	823,501	649,874
Distribution costs		(1,046,002)	(803,865)	(560,706)	(419,488)
Administrative expenses		(186,751)	(134,202)	(97,297)	(66,614)
Other expenses		(32,036)	(22,092)	(14,184)	(13,218)
Other income		28,280	20,133	18,086	10,318
		(1,236,509)	(940,026)	(654,101)	(489,002)
Operating profit		381,644	277,130	169,400	160,872
Financial charges	11.3 & 14.2	(24,857)	(29,995)	(13,349)	(8,601)
Profit before taxation		356,787	247,135	156,051	152,271
Taxation	17	(129,494)	(69,335)	(57,285)	(37,002)
Net profit for the period		227,293	177,800	98,766	115,269
	 (RUPEES)			
			(Re-stated)		(Re-stated)
Basic and diluted earnings per share		4.96	4.02	2.16	2.61

The annexed notes from 1 to 21 form an integral part of these consolidated condensed interim financial statements.

Attributable to:

Owner of the Holding Company	231,452	181,241	100,582	116,472
Non- controlling interest	(4,159)	(3,441)	(1,816)	(1,203)
	227,293	177,800	98,766	115,269

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR