

GILLETTE PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - (UNAUDITED)
FOR THE HALF YEAR ENDED DECEMBER 31, 2022

	Half year ended		Quarter ended	
	December 31, 2022	December 31, 2021	December 31, 2022	December 31, 2021
	----- Rupees in '000 -----			
Revenue from contract with customers	1,613,133	1,287,621	771,627	669,817
Cost of goods sold	(894,532)	(970,212)	(330,962)	(481,698)
Gross profit	718,600	317,409	440,664	188,119
Selling, marketing and distribution expenses	(205,850)	(169,370)	(116,887)	(111,297)
Administrative expenses	(36,947)	(31,653)	(9,789)	(14,642)
Other operating expenses	(329,026)	(39,394)	(239,971)	(17,884)
Interest expense	(70,913)	(1,279)	(33,524)	(685)
Bank charges	(47)	(177)	(47)	(66)
	(642,783)	(241,873)	(400,218)	(144,574)
Other income	28,973	11,881	9,702	6,848
Profit before tax	104,790	87,417	50,148	50,393
Income tax expense	(88,501)	(80,583)	(42,138)	(41,354)
Profit after tax	16,289	6,834	8,010	9,039
	----- Rupees -----			
Earnings per share - basic and diluted	0.51	0.21	0.25	0.28

The annexed notes 1 to 13 form an integral part of these condensed interim financial statements.

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Chief Executive Officer

Chief Financial Officer

Director

