

# Faisal Spinning Mills Limited

## Condensed Interim Statement of Profit or Loss (Un-Audited) For the Half Year Ended December 31, 2022

	Half Year Ended		Quarter Ended	
	December 31,2022	December 31, 2021	December 31,2022	December 31, 2021
	Rupees	Rupees	Rupees	Rupees
Sales	15,806,652,064	13,818,714,620	7,982,114,826	7,269,488,875
Cost of goods sold	13,856,828,051	10,851,279,144	6,938,865,694	5,608,592,452
<b>Gross profit</b>	<b>1,949,824,013</b>	<b>2,967,435,476</b>	<b>1,043,249,132</b>	<b>1,660,896,423</b>
Distribution cost	709,922,224	548,916,156	352,779,581	305,018,009
Administrative expenses	183,530,629	124,380,570	92,228,664	60,436,666
	893,452,853	673,296,726	445,008,245	365,454,675
Other income	302,417,988	26,209,305	110,954,060	5,081,575
	1,358,789,148	2,320,348,055	709,194,947	1,300,523,323
Other operating expenses	71,832,294	152,445,464	36,320,029	85,288,158
Finance cost	300,995,981	183,227,102	179,358,659	104,466,439
	372,828,275	335,672,566	215,678,688	189,754,597
<b>Operating Profit</b>	<b>985,960,873</b>	<b>1,984,675,489</b>	<b>493,516,259</b>	<b>1,110,768,726</b>
Share of profit of associated undertaking	96,433,393	282,671,877	36,019,816	150,869,618
<b>Profit before taxation</b>	<b>1,082,394,266</b>	<b>2,267,347,366</b>	<b>529,536,075</b>	<b>1,261,638,344</b>
Provision for taxation	289,586,600	147,738,357	141,785,033	78,066,802
<b>Profit after taxation</b>	<b>792,807,666</b>	<b>2,119,609,009</b>	<b>387,751,042</b>	<b>1,183,571,542</b>
<b>Earning per share - basic and diluted</b>	<b>79.28</b>	<b>211.96</b>	<b>38.77</b>	<b>118.36</b>

