

Image Pakistan Limited

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE HALF YEAR ENDED DECEMBER 31, 2022

	Jul-2022 to Dec-2022	Jul-2021 to Dec-2021	Oct-2022 to Dec-2022	Oct-2021 to Dec-2021
	Rupees	Rupees	Rupees	Rupees
Sales - Net	1,039,977,940	682,239,444	523,212,447	366,856,140
Cost of Sales	(601,687,255)	(375,228,849)	(299,320,996)	(178,575,354)
Gross Profit	438,290,685	307,010,595	223,891,452	188,280,786
<u>Operating Expenses</u>				
Distribution and Selling Cost	(173,160,015)	(116,252,790)	(85,030,267)	(80,352,627)
Administrative and General Expenses	(68,316,036)	(70,810,140)	(37,384,300)	(39,884,291)
	(241,476,051)	(187,062,930)	(122,414,567)	(120,236,918)
Operating Profit	196,814,634	119,947,665	101,476,885	68,043,868
Other Income	234,525	36,300	201,525	18,150
	197,049,159	119,983,965	101,678,410	68,062,018
Finance Cost	(10,667,490)	(10,110,193)	(5,282,168)	(2,521,741)
Profit before Taxation	186,381,669	109,873,772	96,396,242	65,540,277
<u>Taxation</u>				
- Current	(14,026,646)	(8,953,791)	(8,292,435)	(5,368,133)
Profit after Taxation	172,355,022	100,919,981	88,103,807	60,172,144
Earning Per Share - basic & diluted	1.67	1.32	0.85	1.06

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UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE HALF YEAR ENDED DECEMBER 31, 2022

	Jul-2022 to Dec-2022 Rupees	Jul-2021 to Dec-2021 Rupees	Oct-2022 to Dec-2022 Rupees	Oct-2021 to Dec-2021 Rupees
Sales - Net	830,799,868	508,660,940	448,519,077	269,617,072
Cost of Sales	(472,511,433)	(271,869,029)	(266,052,243)	(140,075,985)
Gross Profit	358,288,435	236,791,911	182,466,834	129,541,087
<u>Operating Expenses</u>				
Distribution and Selling Cost	(163,132,588)	(115,689,971)	(79,160,528)	(79,905,668)
Administrative and General Expenses	(68,258,764)	(69,866,545)	(37,370,556)	(38,992,046)
	(231,391,352)	(185,556,516)	(116,531,084)	(118,897,714)
Operating Profit	126,897,083	51,235,395	65,935,750	10,643,373
Other Income	234,525	36,300	201,525	18,150
	127,131,608	51,271,695	66,137,275	10,661,523
Finance Cost	(10,538,114)	(10,079,726)	(5,202,072)	(2,512,856)
Profit before Taxation	116,593,494	41,191,969	60,935,202	8,148,668
<u>Taxation</u>				
- Current	(14,026,646)	(8,953,791)	(8,292,435)	(5,368,133)
Profit after Taxation	102,566,847	32,238,178	52,642,768	2,780,535
Earning Per Share - basic & diluted	0.99	0.42	0.51	0.04