

# Ferozsons Laboratories Limited

## Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the half year and quarter ended 31 December 2022

	Half year ended		Quarter ended	
	31 December 2022	31 December 2021	31 December 2022	31 December 2021
	----- Rupees -----		----- Rupees -----	
Revenue - net	4,605,813,022	3,502,615,970	2,319,318,366	1,809,429,755
Cost of sales	(2,662,423,694)	(1,787,993,561)	(1,369,606,860)	(921,240,352)
<b>Gross profit</b>	<b>1,943,389,328</b>	1,714,622,409	<b>949,711,506</b>	888,189,403
Administrative expenses	(316,289,741)	(240,630,828)	(164,027,497)	(118,786,195)
Selling and distribution expenses	(1,239,115,788)	(913,002,282)	(678,236,241)	(483,034,483)
Other expenses	(162,216,997)	(144,155,460)	(14,529,368)	(46,540,755)
Other income	91,752,520	83,226,728	47,130,084	37,173,799
<b>Profit from operations</b>	<b>317,519,322</b>	500,060,567	<b>140,048,484</b>	277,001,769
Finance cost	(50,356,872)	(9,622,532)	(29,979,535)	(5,781,318)
<b>Profit before taxation</b>	<b>267,162,450</b>	490,438,035	<b>110,068,949</b>	271,220,451
Taxation	(68,023,034)	(143,819,023)	(15,847,104)	(85,001,392)
<b>Profit after taxation</b>	<b>199,139,416</b>	346,619,012	<b>94,221,845</b>	186,219,059
Earnings per share - <i>basic and diluted</i>	<b>4.58</b>	<i>Re-stated</i> 7.97	<b>2.17</b>	<i>Re-stated</i> 4.28

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	Half year ended		Quarter ended	
	31 December 2022	31 December 2021	31 December 2022	31 December 2021
	----- Rupees -----		----- Rupees -----	
Revenue - <i>net</i>	5,239,835,058	4,396,876,687	2,672,838,237	2,173,594,403
Cost of sales	(3,126,461,953)	(2,277,629,522)	(1,636,537,383)	(1,078,831,582)
<b>Gross profit</b>	<b>2,113,373,105</b>	<b>2,119,247,165</b>	<b>1,036,300,854</b>	<b>1,094,762,821</b>
Administrative expenses	(346,337,389)	(271,863,488)	(174,752,914)	(135,644,468)
Selling and distribution expenses	(1,306,598,655)	(987,920,329)	(695,409,401)	(525,254,791)
Other expenses	(164,896,794)	(129,979,745)	(20,651,716)	(40,907,065)
Other income	137,331,371	129,575,940	62,688,592	58,246,160
<b>Profit from operations</b>	<b>432,871,638</b>	<b>859,059,543</b>	<b>208,175,415</b>	<b>451,202,657</b>
Finance cost	(93,617,914)	(36,799,962)	(58,947,856)	(9,607,163)
<b>Profit before taxation</b>	<b>339,253,724</b>	<b>822,259,581</b>	<b>149,227,559</b>	<b>441,595,494</b>
Taxation	(87,633,713)	(199,212,648)	(29,801,845)	(119,538,552)
<b>Profit after taxation</b>	<b>251,620,011</b>	<b>623,046,933</b>	<b>119,425,714</b>	<b>322,056,942</b>
<i>Attributable to:</i>				
Owners of the Group	240,910,552	566,599,264	114,575,809	293,167,385
Non-controlling interests	10,709,459	56,447,669	4,849,905	28,889,557
<b>Profit after taxation</b>	<b>251,620,011</b>	<b>623,046,933</b>	<b>119,425,714</b>	<b>322,056,942</b>
Earnings per share - <i>basic and diluted</i>	<b>5.54</b>	<i>Re-stated</i> 13.03	<b>2.64</b>	<i>Re-stated</i> 6.74