

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE HALF YEAR ENDED 31 DECEMBER 2022

NOTE	HALF YEAR ENDED		QUARTER ENDED	
	31 DECEMBER 2022	31 DECEMBER 2021	31 DECEMBER 2022	31 DECEMBER 2021
	(RUPEES IN THOUSAND)		(RUPEES IN THOUSAND)	
REVENUE FROM CONTRACTS WITH CUSTOMERS	2,263,598	1,480,382	1,251,573	786,707
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING	1,504,068	955,622	799,225	541,493
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK	872,186	550,216	334,660	240,551
	4,639,852	2,986,220	2,385,458	1,568,750
OPERATING COSTS	12 (3,382,122)	(2,063,475)	(1,810,477)	(1,115,446)
	1,257,730	922,745	574,981	453,304
ADMINISTRATIVE AND GENERAL EXPENSES	(132,179)	(111,270)	(68,086)	(57,664)
SELLING AND MARKETING EXPENSES	(272,814)	(160,828)	(121,365)	(85,477)
OTHER EXPENSES	(368,887)	(174,485)	(131,199)	(83,176)
	(773,880)	(446,583)	(320,650)	(226,316)
	483,850	476,162	254,331	226,988
OTHER INCOME	5,589	4,169	2,910	2,424
PROFIT FROM OPERATIONS	489,439	480,332	257,241	229,413
FINANCE COST	(103,235)	(46,736)	(57,110)	(25,624)
PROFIT BEFORE TAXATION	386,204	433,595	200,131	203,789
TAXATION	(13,059)	(23,082)	2,333	(12,439)
PROFIT AFTER TAXATION	373,145	410,513	202,464	191,350
		(Restated)		(Restated)
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	1.71	1.88	0.93	0.88

The annexed notes form an integral part of these condensed interim financial statements.


CHIEF EXECUTIVE

DIRECTOR


CHIEF FINANCIAL OFFICER