

01-March -2023

FORM - 3

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381
Fax: 021-111-573-329

Subject: **Announcement-Financial Results for 2nd Quarter ended on December 31, 2022**

Dear Sir,

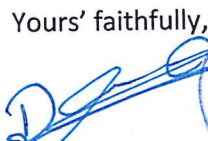

We have to inform you that the Board of Directors of our company in their meeting held on Wednesday 1st March 2023 at 11:15 am at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,

Rabia Sharif
Company Secretary

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan

ROSHAN PACKAGES LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS ENDED 31 DECEMBER 2022

	Six months ended		Three months ended	
	(Un-audited)		(Un-audited)	
	2022	2021	2022	2021
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	6,085,811,913	4,716,577,753	2,930,164,624	2,467,442,903
Less: Sales tax	(899,069,923)	(677,168,672)	(434,548,416)	(347,562,637)
Net revenue	5,186,741,990	4,039,409,081	2,495,616,208	2,119,880,266
Cost of revenue	(4,612,828,024)	(3,636,927,633)	(2,247,170,060)	(1,898,232,958)
Gross profit	573,913,966	402,481,448	248,446,148	221,647,308
Administrative expenses	(136,269,442)	(100,570,669)	(72,730,967)	(59,030,144)
Selling and distribution expenses	(184,945,641)	(123,194,330)	(88,249,496)	(67,052,875)
Other operating expenses	(22,310,735)	(8,694,897)	(2,793,978)	(5,017,757)
	(343,525,818)	(232,459,896)	(163,774,441)	(131,100,776)
Operating profit	230,388,148	170,021,552	84,671,707	90,546,532
Other income	64,547,455	50,417,032	35,153,529	27,061,549
Other expenses	(30,107,803)	(55,670,587)	(358,000)	(25,674,310)
Finance cost	(155,508,653)	(55,447,300)	(80,995,857)	(31,874,283)
Profit before taxation	109,319,147	109,320,697	38,471,379	60,059,488
Taxation	(31,154,301)	78,508,366	(3,814,855)	103,018,332
Profit for the period	78,164,846	187,829,063	34,656,524	163,077,820
Earnings per share - Basic and diluted	0.55	1.32	0.24	1.15



ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS ENDED 31 DECEMBER 2022

	Six months ended		Three months ended	
	(Un-audited)		(Un-audited)	
	2022	2021	2022	2021
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	6,085,811,913	4,716,577,753	2,930,164,624	2,467,442,903
Less: Sales tax	(899,069,923)	(677,168,672)	(434,548,416)	(347,562,637)
Net revenue	5,186,741,990	4,039,409,081	2,495,616,208	2,119,880,266
Cost of revenue	(4,612,828,024)	(3,636,927,633)	(2,247,170,060)	(1,898,232,958)
Gross profit	573,913,966	402,481,448	248,446,148	221,647,308
Administrative expenses	(150,473,211)	(110,033,942)	(80,244,884)	(61,232,162)
Selling and distribution expenses	(185,028,691)	(123,194,330)	(88,269,496)	(67,052,875)
Other operating expenses	(22,310,735)	(8,694,897)	(15,856,945)	(5,017,757)
	(357,812,637)	(241,923,169)	(184,371,325)	(133,302,794)
Operating profit	216,101,329	160,558,279	64,074,823	88,344,514
Other income	24,147,822	30,695,856	12,177,998	15,901,653
Other expenses	(30,107,803)	(55,670,587)	(358,000)	(25,674,310)
Finance cost	(155,510,425)	(56,334,280)	(80,997,629)	(32,685,863)
Profit before taxation	54,630,923	79,249,268	(5,102,808)	45,885,994
Taxation	(31,154,301)	78,508,366	(3,814,855)	103,018,332
Profit for the period	23,476,622	157,757,634	(8,917,663)	148,904,326
Other comprehensive income	-	-	-	-
Total comprehensive income for the period	23,476,622	157,757,634	(8,917,663)	148,904,326
Earnings per share - Basic and diluted	0.17	1.11	(0.06)	1.05