



Ref: PSX-23/05

April 18, 2023

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the period ended March 31, 2023

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on April 18, 2023 at 11:00 am at Karachi recommended the following:

| | | | |
|-------|--|---|-----|
| (i) | CASH DIVIDEND | : | NIL |
| (ii) | BONUS SHARES | : | NIL |
| (iii) | RIGHT SHARES | : | NIL |
| (iv) | ANY OTHER ENTITLEMENT/CORPORATE ACTION | : | NIL |
| (v) | ANY OTHER PRICE-SENSITIVE INFORMATION | : | NIL |

The financial results of the Company are enclosed herewith.

The Quarterly Report of the Company for the period ended March 31, 2023 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For and on behalf of
Macter International Limited

Company Secretary

MACTER INTERNATIONAL LIMITED
UN-CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED MARCH 31, 2023

| | NOTE | NINE MONTHS ENDED | | QUARTER ENDED | |
|---|------|--------------------|---------------------|-------------------|---------------------|
| | | MARCH 31, 2023 | MARCH 31, 2022 | MARCH 31, 2023 | MARCH 31, 2022 |
| (RUPEES IN '000) | | | | | |
| Turnover | | 5,209,642 | 4,004,401 | 1,430,392 | 1,453,175 |
| Cost of sales | | (3,042,508) | (2,199,664) | (813,149) | (788,821) |
| Gross profit | | 2,167,134 | 1,804,737 | 617,243 | 664,354 |
| Distribution costs | | (1,407,594) | (1,096,203) | (439,799) | (376,406) |
| Administrative expenses | | (266,847) | (199,959) | (82,120) | (67,827) |
| Other expenses | | (40,554) | (39,293) | (8,518) | (17,201) |
| Other income | | 53,132 | 24,432 | 24,864 | 4,299 |
| | | (1,661,863) | (1,311,023) | (505,573) | (457,135) |
| Operating profit | | 505,271 | 493,714 | 111,670 | 207,219 |
| Financial charges | 12.2 | (32,485) | (31,250) | (12,364) | (4,769) |
| Profit before taxation | | 472,786 | 462,464 | 99,306 | 202,450 |
| Taxation | 17 | (153,799) | (123,951) | (29,596) | (60,160) |
| Net profit for the period | | 318,987 | 338,513 | 69,710 | 142,290 |
| (RUPEES)..... | | | | | |
| Basic and diluted earnings per share | | 6.96 | (Re-stated) 7.66 | 1.52 | (Re-stated) 3.22 |

The annexed notes from 1 to 21 form an integral part of these unconsolidated condensed interim financial statements.

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR

MACTER INTERNATIONAL LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED MARCH 31, 2023

| | NOTE | NINE MONTHS ENDED | | QUARTER ENDED | |
|---|-------------|------------------------------|-------------------|-------------------|-------------------|
| | | MARCH 31, 2023 | MARCH 31, 2022 | MARCH 31, 2023 | MARCH 31, 2022 |
| | | (RUPEES IN '000) | | | |
| Turnover | | 5,413,309 | 4,218,075 | 1,502,642 | 1,528,243 |
| Cost of sales | | (3,141,415) | (2,296,573) | (848,901) | (823,897) |
| Gross profit | | 2,271,894 | 1,921,502 | 653,741 | 704,346 |
| Distribution costs | | (1,529,780) | (1,227,825) | (483,778) | (423,960) |
| Administrative expenses | | (269,796) | (203,332) | (83,045) | (69,130) |
| Other expenses | | (40,554) | (39,293) | (8,518) | (17,201) |
| Other income | | 53,144 | 24,432 | 24,864 | 4,299 |
| | | (1,786,986) | (1,446,018) | (550,477) | (505,992) |
| Operating profit | | 484,908 | 475,484 | 103,264 | 198,354 |
| Financial charges | 11.3 & 14.3 | (40,348) | (36,209) | (15,491) | (6,214) |
| Profit before taxation | | 444,560 | 439,275 | 87,773 | 192,140 |
| Taxation | 17 | (161,944) | (132,501) | (32,450) | (63,166) |
| Net profit for the period | | 282,616 | 306,774 | 55,323 | 128,974 |
| | | (RUPEES) | | | |
| | | | (Re-stated) | | (Re-stated) |
| Basic and diluted earnings per share | | 6.17 | 6.94 | 1.21 | 2.92 |
| Attributable to: | | | | | |
| Owner of the Holding Company | | 289,539 | 312,763 | 57,139 | 130,177 |
| Non- controlling interest | | (6,923) | (5,989) | (1,816) | (1,203) |
| | | 282,616 | 306,774 | 55,323 | 128,974 |

The annexed notes from 1 to 21 form an integral part of these consolidated condensed interim financial statements.

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR