



KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE THREE-MONTH AND NINE-MONTH PERIOD ENDED MARCH 31, 2023 (UN-AUDITED)

	Note	Three-month ended		Nine-month ended	
		March 31, 2023	March 31, 2022	March 31, 2023	March 31, 2022
		-----Rupees in Thousand-----			
Sales	11	128,450	23,356,869	25,297,939	77,088,300
Cost of sales	12	(909,191)	(21,065,475)	(24,928,808)	(71,666,635)
Gross (loss) / profit		(780,741)	2,291,394	369,131	5,421,665
Administrative expenses		(122,730)	(436,875)	(683,922)	(718,815)
Other expenses		(477,368)	(247)	(746,668)	(128,409)
Other income	13	3,886,271	2,569,032	11,588,511	9,114,580
Operating profit		2,505,432	4,423,304	10,527,052	13,689,021
Finance cost		(1,455,722)	(992,766)	(4,600,133)	(2,574,244)
Profit before tax		1,049,710	3,430,538	5,926,919	11,114,777
Taxation		(360,706)	(810,706)	(2,051,971)	(2,887,283)
Profit for the period		689,004	2,619,832	3,874,948	8,227,494
Earnings per share - basic and diluted	Rupees	0.78	2.98	4.40	9.35

