

GILLETTE PAKISTAN LIMITED
Condensed Interim Profit or Loss and Other Comprehensive Income - (Unaudited)
For the Nine Months Ended March 31, 2023

	Nine months period ended		Quarter ended	
	March 31, 2023	March 31, 2022	March 31, 2023	March 31, 2022
Revenue from contract with customers - net	2,613,212	1,940,544	1,000,079	652,923
Cost of goods sold	(1,227,763)	(1,460,187)	(333,230)	(489,975)
Gross profit	1,385,449	480,357	666,849	162,948
Selling, marketing and distribution expenses	(248,305)	(245,357)	(42,455)	(75,987)
Administrative expenses	(73,050)	(49,786)	(36,103)	(18,133)
Other operating expenses	(829,735)	(78,384)	(500,709)	(38,990)
Other income	69,668	16,035	40,695	4,154
Interest expense	(73,353)	(1,903)	(2,440)	(624)
Bank charges	(59)	(281)	(12)	(104)
	(1,154,834)	(359,676)	(541,024)	(129,684)
Profit before tax	230,615	120,681	125,825	33,264
Income tax expense	(118,001)	(100,803)	(29,500)	(20,220)
Profit after tax	112,614	19,878	96,325	13,044
Other comprehensive income for the period				
Remeasurement of retirement benefit obligation	-	-	-	-
Total comprehensive income for the quarter	112,614	19,878	96,325	13,044
Earnings per share - basic and diluted	3.53	0.62	3.02	0.41

The annexed notes 1 to 10 form an integral part of these financial statements.

