



# AL-KHAIR GADOON LTD.

SINCE 1980

No. Al-Khair/Shares/ 2-5 / 2000 / 2023

April 26, 2023

The General Manager  
Pakistan Stock Exchange Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

## FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2023

We have to inform you that the Board of Directors of our Company in their meeting held on Wednesday 26<sup>th</sup> April 2023 at 11:00 AM at Head Office of the Company at Al-Khair House, 43-T, Gulberg II, Lahore recommended the following:-

- (i) **CASH DIVIDEND:**  
Cash Dividend for the quarter ended 31-03-2023 @ **NIL** per share i.e. **NIL%** interim Dividend has already been paid at Rs. **NIL** per share i.e. **NIL%**.
- (ii) **BONUS ISSUE:**  
It has also been recommended by the Board of Directors to issue bonus shares in the proportion of **NIL** shares of every **NIL** shares held i.e. **NIL%**. The bonus shares will be entitled / not entitled for the right shares.
- (iii) **RIGHT SHARES:**  
The Board has also recommended to issue **NIL** % Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** shares of every **NIL** shares.
- (iv) **ANY OTHER ENTITLEMENT:**  
The financial results of the company are attached as per Annexure "A".

We will be sending you 3 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,  
For Al-Khair Gadoon Limited

**MOHAMMED AMIN SHEIKH**  
Company Secretary

### **HEAD OFFICE:**

Al-Khair House, 43-T, Gulberg II, Lahore-54660, Pakistan

UAN: (+92 342) 43-11-111 Fax: (92-42) 35716588-35753719 E-mail: info@alkhairgadoon.com Web: www.alkhairgadoon.com

### **REGISTERED OFFICE:**

92/3, 94A & 94B Phase III, Industrial Estate, Gadoon Amazai, District SWABI, (K.P.K) Tel: (0938) 270260 Fax: (0938) 70770



SINCE 1980

# AL-KHAIR GADOON LTD.

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS  
AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)  
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2023

	Nine Months Ended		Quarter Ended	
	July-Mar, 2023	July-Mar, 2022	Jan-Mar, 2023	Jan-Mar, 2022
	Rupees		Rupees	
Sales - net	781,420,025	811,409,986	225,422,015	362,649,928
Cost of sales	(677,067,077)	(687,244,942)	(189,727,345)	(307,096,945)
<b>Gross profit</b>	<b>104,352,948</b>	<b>124,165,044</b>	<b>35,694,670</b>	<b>55,552,983</b>
Administrative expenses	(38,301,067)	(30,649,390)	(13,308,204)	(9,996,123)
Distribution expenses	(24,035,059)	(39,508,953)	(8,184,583)	(21,949,576)
	(62,336,126)	(70,158,343)	(21,492,787)	(31,945,699)
<b>Operating profit</b>	<b>42,016,822</b>	<b>54,006,701</b>	<b>14,201,883</b>	<b>23,607,284</b>
Finance cost	(22,095,517)	(7,169,501)	(5,994,852)	(2,258,865)
Other operating income	692,917	407,348	280,892	(5,513)
Profit before taxation	20,614,222	47,244,548	8,487,923	21,642,906
<b>Income tax expenses</b>	<b>(9,767,750)</b>	<b>(10,142,625)</b>	<b>(2,817,775)</b>	<b>(4,533,124)</b>
<b>Profit after taxation</b>	<b>10,846,472</b>	<b>37,101,923</b>	<b>5,670,148</b>	<b>16,809,782</b>
Other comprehensive income for the period	-	-	-	-
<b>Total comprehensive income for the period</b>	<b>10,846,472</b>	<b>37,101,923</b>	<b>5,670,148</b>	<b>16,809,782</b>
Earnings per share - before tax (basic and diluted - Rupees)	2.06	4.72	0.85	2.13
Earnings per share - after tax (basic and diluted - Rupees)	1.08	3.71	0.57	1.68

*Mahammad Amin*

*Q. J. Zaid*

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