

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2023 (UN-AUDITED)**

NOTE	NINE MONTH PERIOD ENDED		THREE MONTH PERIOD ENDED	
	31 MARCH 2023	31 MARCH 2022	31 MARCH 2023	31 MARCH 2022
	----- (Rupees in '000') -----		----- (Rupees in '000') -----	
REVENUE FROM CONTRACTS WITH CUSTOMERS	3,569,157	2,325,010	1,305,559	844,628
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING	2,441,005	1,540,394	936,937	584,772
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK	1,768,802	694,961	896,616	144,745
	7,778,964	4,560,365	3,139,112	1,574,145
OPERATING COSTS	11 (5,319,135)	(3,219,458)	(1,937,013)	(1,155,983)
	2,459,829	1,340,907	1,202,099	418,162
ADMINISTRATIVE AND GENERAL EXPENSES	(203,657)	(210,264)	(71,478)	(98,994)
SELLING AND MARKETING EXPENSES	(403,972)	(250,253)	(131,158)	(89,424)
OTHER EXPENSES	(537,370)	(249,238)	(168,483)	(74,753)
	(1,144,999)	(709,755)	(371,119)	(263,171)
	1,314,830	631,152	830,980	154,991
OTHER INCOME	17,154	9,540	11,565	5,371
PROFIT FROM OPERATIONS	1,331,984	640,692	842,545	160,362
FINANCE COST	(150,454)	(68,188)	(47,219)	(21,452)
PROFIT BEFORE TAXATION	1,181,530	572,504	795,326	138,910
TAXATION	(30,035)	(35,720)	(16,976)	(12,639)
PROFIT AFTER TAXATION	1,151,495	536,784	778,350	126,271
		(Restated)		(Restated)
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	5.27	2.46	3.56	0.58

The annexed notes form an integral part of these condensed interim financial statements.



CHIEF EXECUTIVE



CHIEF FINANCIAL OFFICER

DIRECTOR