

# Ferozsons Laboratories Limited

## Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the nine months and quarter ended 31 March 2023

	Nine months ended		Quarter ended	
	31 March 2023	31 March 2022	31 March 2023	31 March 2022
	Rupees		Rupees	
Revenue - net	7,294,218,488	5,675,653,478	2,688,405,466	2,173,037,508
Cost of sales	(4,225,496,463)	(3,044,439,859)	(1,563,072,769)	(1,256,446,298)
<b>Gross profit</b>	<b>3,068,722,025</b>	2,631,213,619	<b>1,125,332,697</b>	916,591,210
Administrative expenses	(472,798,999)	(359,318,613)	(156,509,258)	(118,687,785)
Selling and distribution expenses	(1,797,221,041)	(1,383,605,842)	(558,105,253)	(470,603,560)
Other expenses	(490,698,057)	(182,646,838)	(328,481,060)	(38,491,378)
Other income	132,625,801	128,928,361	40,873,281	45,701,633
<b>Profit from operations</b>	<b>440,629,729</b>	834,570,687	<b>123,110,407</b>	334,510,120
Finance cost	(86,795,679)	(17,391,019)	(36,438,807)	(7,768,487)
<b>Profit before taxation</b>	<b>353,834,050</b>	817,179,668	<b>86,671,600</b>	326,741,633
Taxation	(130,257,764)	(230,664,342)	(62,234,730)	(86,845,319)
<b>Profit after taxation</b>	<b>223,576,286</b>	586,515,326	<b>24,436,870</b>	239,896,314
Earnings per share - <i>basic and diluted</i>	<b>5.14</b>	<i>Re-stated</i> 13.49	<b>0.56</b>	<i>Re-stated</i> 5.52

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	Nine months ended		Quarter ended	
	31 March 2023	31 March 2022	31 March 2023	31 March 2022
	Rupees		Rupees	
Revenue - <i>net</i>	8,364,397,360	6,951,426,144	3,124,562,302	2,554,549,457
Cost of sales	(5,009,084,925)	(3,777,825,711)	(1,882,622,972)	(1,500,196,189)
<b>Gross profit</b>	<b>3,355,312,435</b>	3,173,600,433	<b>1,241,939,330</b>	1,054,353,268
Administrative expenses	(516,017,920)	(399,526,820)	(169,680,531)	(127,663,332)
Selling and distribution expenses	(1,909,573,523)	(1,492,449,282)	(602,974,868)	(504,528,953)
Other expenses	(513,181,765)	(201,504,956)	(348,284,971)	(71,525,211)
Other income	191,470,932	212,024,524	54,139,561	82,448,584
<b>Profit from operations</b>	<b>608,010,159</b>	1,292,143,899	<b>175,138,521</b>	433,084,356
Finance cost	(168,833,739)	(73,950,311)	(75,215,825)	(37,150,349)
<b>Profit before taxation</b>	<b>439,176,420</b>	1,218,193,588	<b>99,922,696</b>	395,934,007
Taxation	(147,608,315)	(304,823,124)	(59,974,602)	(105,610,476)
<b>Profit after taxation</b>	<b>291,568,105</b>	913,370,464	<b>39,948,094</b>	290,323,531
<i>Attributable to:</i>				
Owners of the Group	277,218,081	847,921,780	36,307,529	281,322,516
Non-controlling interests	14,350,024	65,448,684	3,640,565	9,001,015
<b>Profit after taxation</b>	<b>291,568,105</b>	913,370,464	<b>39,948,094</b>	290,323,531
Earnings per share - <i>basic and diluted</i>	<b>6.38</b>	<i>Re-stated</i> 19.51	<b>0.84</b>	<i>Re-stated</i> 6.47