

# Faisal Spinning Mills Limited

## Condensed Interim Statement of Profit or Loss (Un-Audited)

For the Nine Months Ended March 31, 2023

	Nine Months Ended		Three Months Ended	
	March 31, 2023	March 31, 2022	March 31, 2023	March 31, 2022
	Rupees	Rupees	Rupees	Rupees
Sales	26,901,699,105	22,320,627,507	11,095,047,041	8,501,912,887
Cost of goods sold	23,334,059,546	17,838,316,122	9,477,231,495	6,987,036,978
<b>Gross profit</b>	<b>3,567,639,559</b>	<b>4,482,311,385</b>	<b>1,617,815,546</b>	<b>1,514,875,909</b>
Distribution cost	1,194,195,176	853,290,525	484,272,952	304,374,369
Administrative expenses	281,018,982	192,850,062	97,488,353	68,469,492
	1,475,214,158	1,046,140,587	581,761,305	372,843,861
Other income	392,926,592	32,459,480	90,508,604	6,250,175
	2,485,351,993	3,468,630,278	1,126,562,845	1,148,282,223
Other operating expenses	118,972,565	227,800,680	47,140,271	75,355,216
Finance cost	713,193,579	286,128,878	412,197,598	102,901,776
	832,166,144	513,929,558	459,337,869	178,256,992
<b>Operating Profit</b>	<b>1,653,185,849</b>	<b>2,954,700,720</b>	<b>667,224,976</b>	<b>970,025,231</b>
Share of profit of associated undertaking	130,244,718	468,558,605	33,811,325	185,886,728
<b>Profit before taxation</b>	<b>1,783,430,567</b>	<b>3,423,259,325</b>	<b>701,036,301</b>	<b>1,155,911,959</b>
Provision for taxation	435,906,084	258,745,078	146,319,484	111,006,721
<b>Profit after taxation</b>	<b>1,347,524,483</b>	<b>3,164,514,247</b>	<b>554,716,817</b>	<b>1,044,905,238</b>
<b>Earning per share - basic and diluted</b>	<b>134.75</b>	<b>316.45</b>	<b>55.47</b>	<b>104.49</b>

