



IMPERIAL LIMITED

CONDENSED INTERIM PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS ENDED 31 MARCH 2023

| | Nine Months Ended | | Third Quarter Ended | |
|---|--------------------|-------------------|---------------------|-------------------|
| | 31-Mar-23 | 31-Mar-22 | 31-Mar-23 | 31-Mar-22 |
| Note | (Rupees in '000') | (Rupees in '000') | (Rupees in '000') | (Rupees in '000') |
| Profit and loss - continuing operations : | | | | |
| Income from Investment | 260,120 | 167,182 | 86,723 | 68,663 |
| Gross profit | 260,120 | 167,182 | 86,723 | 68,663 |
| Administrative expenses | (118,180) | (94,112) | (41,448) | (34,370) |
| | 141,940 | 73,070 | 45,275 | 34,293 |
| Other operating expenses | - | (43,539) | - | - |
| Other operating income | 864 | 49,593 | 45 | 2,822 |
| Profit / (Loss) from operations | 142,804 | 79,124 | 45,320 | 37,115 |
| Finance cost | (85) | (51) | (26) | (20) |
| Profit / (loss) before taxation | 142,719 | 79,073 | 45,294 | 37,095 |
| Taxation | (18,708) | (14,701) | (6,064) | (1,318) |
| Profit / (loss) after taxation - continuing operations | 124,011 | 64,372 | 39,230 | 35,777 |
| Profit / (loss) after taxation - discontinued operations | 12 (23,483) | (32,468) | (6,313) | (13,121) |
| Profit / (loss) after taxation | 100,528 | 31,904 | 32,917 | 22,656 |
| Earnings / (loss) per share - basic and diluted (Rupees) | 1.02 | 0.32 | 0.33 | 0.23 |


Company Secretary