



**UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2023**

	<i>Nine months ended</i>		<i>Three months ended</i>	
	<i>March 31, 2023</i>	<i>March 31, 2022</i>	<i>March 31, 2023</i>	<i>March 31, 2022</i>
<i>Note</i>	----- (Rupees in '000') -----			
Sales - net	15,075,214	24,485,230	5,213,764	7,842,761
Cost of goods sold	(15,405,823)	(22,369,739)	(5,158,728)	(6,989,624)
Gross (loss) / profit	(330,609)	2,115,491	55,036	853,137
Distribution expenses	(229,481)	(293,120)	(76,297)	(118,859)
Administrative expenses	(390,246)	(465,429)	(114,547)	(171,672)
	(619,727)	(758,549)	(190,844)	(290,531)
Operating (loss) / Profit	(950,336)	1,356,942	(135,808)	562,606
Finance Cost	(641,994)	(523,896)	(201,613)	(177,718)
Other operating charges	(1)	(117,865)	-	-
	(641,995)	(641,761)	(201,613)	(177,718)
Other income	152,943	86,617	82,451	33,604
(Loss) / Profit before taxation	(1,439,388)	801,798	(254,970)	418,492
Taxation	130,304	(267,779)	(64,118)	(61,123)
(Loss) / Profit for the period	(1,309,084)	534,019	(319,088)	357,369
Other comprehensive income				
(Loss) / Profit on remeasurement of investments	(245)	(1,684)	-	-
Total comprehensive (loss) / income	(1,309,329)	532,335	(319,088)	357,369
Earnings/(loss) per share - basic and diluted (Rupees)	(2.63)	1.07	(0.64)	0.72

Jayyas
Company Secretary



**CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
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	<i>Nine months ended</i>		<i>Three months ended</i>	
	<i>March 31, 2023</i>	<i>March 31, 2022</i>	<i>March 31, 2023</i>	<i>March 31, 2022</i>
<i>Note</i>	----- (Rupees in '000') -----			
Sales - net	15,299,363	24,557,302	5,233,241	7,879,710
Cost of goods sold	(15,539,176)	(22,446,244)	(5,148,954)	(7,064,198)
Gross profit	(239,813)	2,111,058	84,287	815,512
Distribution expenses	(238,472)	(296,689)	(77,978)	(121,431)
Administrative expenses	(434,589)	(492,386)	(127,460)	(182,771)
	(673,061)	(789,075)	(205,438)	(304,202)
Operating Profit	(912,874)	1,321,983	(121,151)	511,310
Finance Cost	(642,196)	(524,088)	(201,622)	(177,755)
Other operating charges	(10,600)	(117,865)	-	-
	(652,796)	(641,953)	(201,622)	(177,755)
Other income	152,943	86,680	82,451	32,757
Profit before taxation	(1,412,727)	766,710	(240,322)	366,312
Taxation	132,109	(268,574)	(62,433)	(57,900)
Profit/(Loss) for the period	(1,280,618)	498,136	(302,755)	308,412
Other comprehensive income				
(Loss) / Profit on remeasurement of investments	(245)	(1,684)	-	-
Total comprehensive (loss) / income	(1,280,863)	496,452	(302,755)	308,412
Earnings/(loss) per share - basic and diluted (Rupees)	(2.57)	1.00	(0.61)	0.62


Company Secretary

