



# Sakrand Sugar Mills Limited

ANNEXURE "A"

**SAKRAND SUGAR MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE HALF YEAR ENDED MARCH 31, 2023**

	Half year ended		Quarter ended	
	March 31, 2023	March 31, 2022	March 31, 2023	March 31, 2022
	----- Rupees in '000' -----			
Sales - net	2,032,140	3,728,992	1,335,285	2,739,899
Cost of sales	(2,006,567)	(3,666,731)	(1,234,000)	(2,647,967)
<b>Gross profit</b>	<b>25,573</b>	<b>62,261</b>	<b>101,285</b>	<b>91,932</b>
<b>Operating expenses</b>				
Administrative expenses	(76,654)	(108,820)	(41,142)	(76,327)
Selling and distribution cost	(3,441)	(4,559)	(2,135)	(3,208)
	(80,095)	(113,379)	(43,277)	(79,535)
<b>Operating (loss) / profit</b>	<b>(54,522)</b>	<b>(51,118)</b>	<b>58,008</b>	<b>12,397</b>
Finance cost	(21,157)	(64,240)	(10,828)	(34,955)
Other Income	2,411	-	2,411	-
	(18,747)	(64,240)	(8,417)	(34,955)
<b>Profit /(Loss) before taxation</b>	<b>(73,269)</b>	<b>(115,358)</b>	<b>49,591</b>	<b>(22,558)</b>
<b>Taxation-net</b>	<b>(25,402)</b>	<b>(32,672)</b>	<b>(22,810)</b>	<b>(20,568)</b>
<b>Profit /(Loss) after taxation</b>	<b>(98,671)</b>	<b>(148,030)</b>	<b>26,781</b>	<b>(43,126)</b>
<b>Earning /(Loss) per share - Basic and diluted (Rs.)</b>	<b>(2.21)</b>	<b>(3.32)</b>	<b>0.60</b>	<b>(0.97)</b>

