



Pakistan Tobacco Company Limited
Serena Business Complex
Khayaban – e – Suhrwardy
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26/07/2023

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Dear Sir,

Financial Results for the HY ended on June 30, 2023

We have to inform you that the Board of Directors of our Company in their Meeting held on the 26th day of July 2023 at 1130hrs at Pakistan Tobacco Company, Akora Khattak Factory, Akora Khattak recommended the following:

- i. CASH DIVIDEND - NIL
- ii. BONUS SHARES - NIL
- iii. RIGHTS SHARES - NIL
- iv. ANY OTHER ENTITLEMENT / CORPORATE ACTION-----NIL
- v. ANY OTHER PRICE SENSITIVE INFORMATION

The Financial Results of the Company for the six months ended on June 30,2023 are attached as Annex-A to this letter.

The half year report ended on June 30, 2023 of the Company will be transmitted through PUCARS within the specified time.

Yours sincerely,
Pakistan Tobacco Company Limited

Madeeha Chaudhry
Company Secretary

Annex-A

The financial results of the Company are as follows:

	Rs'000			
	Quarter ended		Half Year ended	
	June 30, 2023	June 30, 2022	June 30, 2023	June 30, 2022
Domestic turnover	73,623,262	59,132,239	131,113,598	110,819,991
Export turnover	1,120,658	1,482,932	2,351,506	2,627,093
Gross turnover	74,743,920	60,615,171	133,465,104	113,447,084
Excise duties	(39,654,485)	(26,342,014)	(66,938,560)	(51,660,079)
Sales tax	(11,575,245)	(8,960,784)	(20,428,461)	(16,781,965)
Net turnover	23,514,190	25,312,373	46,098,083	45,005,040
Cost of sales	(9,831,884)	(13,335,440)	(19,464,353)	(23,825,217)
Gross profit	13,682,306	11,976,933	26,633,730	21,179,823
Selling and distribution costs	(1,913,279)	(1,600,665)	(3,300,339)	(2,503,180)
Administrative expenses	(1,173,412)	(1,231,518)	(2,475,504)	(2,390,423)
Other expenses	(1,071,057)	(931,774)	(2,754,734)	(1,550,924)
Other income	239	310,759	102,197	350,426
	(4,157,509)	(3,453,198)	(8,428,380)	(6,094,101)
Operating profit	9,524,797	8,523,735	18,205,350	15,085,722
Finance income	1,850,603	543,709	3,105,006	756,999
Finance cost	(179,567)	(66,261)	(302,194)	(132,301)
Net finance income	1,671,036	477,448	2,802,812	624,698
Profit before income tax	11,195,833	9,001,183	21,008,162	15,710,420
Income tax expense	(6,897,973)	(5,375,480)	(9,966,378)	(7,198,471)
	(6,897,973)	(5,375,480)	(9,966,378)	(7,198,471)
Profit for the period	4,297,860	3,625,703	11,041,784	8,511,949
Earnings per share – basic and diluted (Rupees)	16.82	14.20	43.22	33.32