

ZIL Limited

Condensed Interim Statement of Profit or Loss (Un-Audited)

For the half year ended June 30, 2023

	Half year ended		Quarter ended	
	30 June 2023	30 June 2022	30 June 2023	30 June 2022
	(Rupees in '000)		(Rupees in '000)	
Sales - net	2,552,677	1,690,137	1,311,060	951,424
Cost of sales	(1,813,892)	(1,550,010)	(923,950)	(915,327)
Gross profit	738,785	140,127	387,110	36,097
Selling and distribution expenses	(273,807)	(163,736)	(143,269)	(79,927)
Administrative expenses	(136,033)	(81,876)	(65,949)	(42,105)
	(409,840)	(245,612)	(209,218)	(122,032)
Other income	7,322	4,736	1,584	2,078
Operating profit / (loss)	336,267	(100,749)	179,476	(83,857)
Other charges	(49,782)	(5,485)	(11,025)	(4,923)
Financial charges	(60,286)	(30,207)	(38,460)	(22,587)
	(110,068)	(35,692)	(49,485)	(27,510)
Profit / (loss) before taxation	226,199	(136,441)	129,991	(111,367)
Taxation	(80,762)	(22,222)	(52,146)	(9,653)
Profit / (loss) for the period	145,437	(158,663)	77,845	(121,020)
	(Rupees)		(Rupees)	
Earning / (loss) per share - basic and diluted	23.75	(25.92)	12.71	(19.77)




Muhammad Shahid
Company Secretary