

**HAMID TEXTILE MILLS LIMITED  
STATEMENT OF PROFIT OR LOSS  
FOR THE YEAR ENDED JUNE 30, 2023**

|   | <b>JUNE<br/>2023<br/>Rupees</b> | <b>JUNE<br/>2022<br/>Rupees</b> |
|---|---------------------------------|---------------------------------|
| Sales - (Net)   | 563,533,352                     | 551,810,523                     |
| Cost of sales   | <u>(553,138,006)</u>            | <u>(536,054,979)</u>            |
| Gross Profit/ (Loss)  | 10,395,346                      | 15,755,544                      |
| - Distribution Cost   | <u>1,945,883</u>                | <u>1,624,577</u>                |
| - Administrative Expenses   | <u>25,839,233</u>               | <u>22,532,670</u>               |
|   | <u>(27,785,116)</u>             | <u>(24,157,247)</u>             |
| Operating loss  | (17,389,770)                    | (8,401,703)                     |
| Finance Cost  | <u>(2,362)</u>                  | <u>(7,814)</u>                  |
| (Loss)/ profit before taxation  | (17,392,132)                    | (8,409,517)                     |
| Taxation  | <u>24,782,355</u>               | <u>16,870,239</u>               |
| (Loss)/ profit after taxation carried to<br>statement of comprehensive income | <u>7,390,223</u>                | <u>8,460,722</u>                |
| (Loss) / Earning Per Share - Basic  | <u>0.56</u>                     | <u>0.64</u>                     |

*Khawar Anees*  
CHIEF EXECUTIVE

*Vijayendra Saiy*  
CHIEF FINANCIAL OFFICER

*J. M.*  
DIRECTOR