

30-September-2023

FORM - 3

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381

Fax: 021-111-573-329

Subject: **Announcement-Financial Results for the Year Ended June 30, 2023**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Saturday 30th September 2023 at 11:00 AM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. CASH DIVIDEND	10%
II. BONUS SHARES	NIL
III. RIGHT SHARES	NIL
IV. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
V. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

Annual General Meeting of the company will be held on Friday 27th October 2023 at 10:30 AM at Lahore.

The share transfer books of the company will remain close from 20th October 2023 to 27th October 2023 (both days inclusive).

Further, Annual Report of the company will be transmitted through PUCAR at least 21 days before holding Annual General Meeting.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,




Rabiya Sharif
Company Secretary

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan

**ROSHAN PACKAGES LIMITED
UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2023**

	2023 Rupees	2022 Rupees
Revenue from contracts with customers	12,063,638,949	10,349,295,793
Less: sales tax	(1,816,945,109)	(1,483,731,282)
Net revenue	10,246,693,840	8,865,564,511
Cost of revenue	(8,972,173,863)	(7,950,325,280)
Gross profit	1,274,519,977	915,239,231
	12.44%	10.32%
Administrative expenses	(277,296,979)	(209,968,287)
Selling and distribution expenses	(390,038,488)	(284,652,554)
(Provision) / reversal of allowance for expected credit losses	(20,362,827)	16,868,047
Other operating expenses	(28,080,664)	(16,705,739)
	(715,778,958)	(494,458,533)
Operating profit	558,741,019	420,780,698
Other income	146,474,590	97,009,884
Other expenses	(48,584,383)	(88,648,724)
Finance costs	(318,512,335)	(167,249,395)
Profit before taxation	338,118,891	261,892,463
Taxation	(187,780,504)	2,816,686
Profit for the year	150,338,387	264,709,149
Earnings per share - Basic and diluted	1.06	1.87

**ROSHAN PACKAGES LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2023**

	2023 Rupees	2022 Rupees
Revenue from contracts with customers	12,063,638,949	10,349,295,793
Less: sales tax	(1,816,945,109)	(1,483,731,282)
Net revenue	10,246,693,840	8,865,564,511
Cost of revenue	(8,972,173,863)	(7,950,325,280)
Gross profit	1,274,519,977	915,239,231
Administrative expenses	(309,251,602)	(239,093,355)
Selling and distribution expenses	(390,038,488)	(284,652,554)
(Provision) / reversal of allowance for expected credit losses	(20,362,827)	16,868,047
Other operating expenses	(28,080,664)	(16,705,739)
	(747,733,581)	(523,583,601)
Operating profit	526,786,396	391,655,630
Other income	57,507,260	55,370,606
Other expenses	(48,584,383)	(91,527,906)
Finance costs	(318,514,423)	(168,138,115)
Profit before taxation	217,194,850	187,360,215
Taxation	(187,780,504)	2,816,686
Profit for the year	29,414,346	190,176,901
Earnings per share - Basic and diluted	0.21	1.34