

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

/23/ABA-36
October 17, 2023

SUB: RESULTS FOR THE 3rd QUARTER ENDED 30.09.2023

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 12:30 p.m. on Tuesday, October 17, 2023 has approved the following financial results for the quarter ended 30.09.2023.

	<u>July to September</u>		<u>January to September</u>	
	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	1,356,584	1,204,715	4,242,466	3,610,141
Cost of sales	(1,123,734)	(1,056,724)	(3,495,408)	(3,074,398)
Gross profit	232,850	147,991	747,058	535,743
Distribution and marketing expenses	(113,605)	(103,370)	(331,107)	(279,799)
Net impairment gain / (loss) on financial assets	4,263	6,533	14,126	(1,155)
Administration expenses	(73,013)	(56,219)	(215,165)	(158,502)
Other operating expense	2,674	(6,730)	-	(8,850)
Operating Profit	53,169	(11,795)	214,912	87,437
Finance cost	(102,147)	(69,712)	(261,813)	(175,896)
Other operating income	15,057	104,977	49,884	152,205
Profit/(loss) before tax	(33,921)	23,470	2,983	63,746
Taxation	(20,442)	(15,206)	(45,912)	(37,392)
Profit/(loss) for the Period	(54,363)	8,264	(42,929)	26,354
Earnings/(loss) per Share - basic & diluted - Rs.	(4.12)	0.63	(3.25)	2.00

Thanking you

Yours faithfully
for KSB PUMPS COMPANY LIMITED


FAISAL AMAN KHAN
Company Secretary