



SAZGAR ENGINEERING WORKS LIMITED

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2023

	First Quarter Ended	
	September 30, 2023	September 30, 2022
	Rupees	Rupees
SALES - NET	8,044,264,447	1,530,494,040
COST OF SALES	6,533,692,637	1,337,357,547
GROSS PROFIT	1,510,571,810	193,136,493
DISTRIBUTION AND MARKETING COSTS	290,162,882	82,071,481
ADMINISTRATIVE EXPENSES	74,416,806	44,017,808
OTHER OPERATING EXPENSES	80,675,202	1,099,650
	445,254,890	127,188,939
	1,065,316,920	65,947,554
OTHER INCOME	79,606,191	1,974,977
OPERATING PROFIT BEFORE FINANCE COST	1,144,923,111	67,922,531
FINANCE COST	35,555,111	47,647,448
PROFIT BEFORE TAXATION	1,109,368,000	20,275,083
TAXATION	450,830,735	9,265,913
PROFIT AFTER TAXATION	658,537,265	11,009,170
EARNINGS PER SHARE - BASIC AND DILUTED	10.89	0.18

Registered Office: 88-Ali Town, Thokar Niaz Baig, Raiwind Road, Lahore. Pakistan ☎ +92-42-35291573-74, 35297861-62
☎ +92-42-35297863 ✉ sazgar@brain.net.pk, info@sazgarautos.com 🌐 www.sazgarautos.com

Car Plant: Maghrabi Tanki-1 Link Road, Near Ijtamah Chowk, Sunder-Raiwind Road, Raiwind, Lahore. Pakistan
UAN: 3444-SAZGAR (729-427) ☎ +92-42-35398671-74 ☎ +92-42-35398676

Three Wheeler Plant: 18-KM, Raiwind Road, Lahore. Pakistan ☎ +92-42-35330300-2 ☎ +92-42-35330329