


HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED ON SEPTEMBER 30, 2023

	September, 2023 Rupees	September, 2022 Rupees
Sales	200,932,741	125,316,645
Cost of Sales	<u>(197,941,599)</u>	<u>(124,249,048)</u>
Gross Profit/ (Loss)	2,991,142	1,067,597
OPERATING EXPENSES		
- Distribution	<u>646,900</u>	<u>265,265</u>
- Administration	<u>7,782,242</u>	<u>7,117,658</u>
	<u>(8,429,142)</u>	<u>(7,382,923)</u>
Operating Profit/ (Loss)	(5,438,000)	(6,315,326)
Other Income	-	-
Finance Cost	<u>(6,100)</u>	<u>(907)</u>
Profit/ (Loss) Before Taxation	(5,444,100)	(6,316,233)
Taxation	<u>1,256,716</u>	<u>(32,033)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(4,187,384)</u>	<u>(6,348,266)</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>(0.32)</u>	<u>(0.48)</u>

The annexed notes form an integral part of these condensed financial statements.



CHIEF EXECUTIVE



CHIEF FINANCIAL OFFICER



DIRECTOR