

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For the Three Months Period Ended September 30, 2023

	Three Months Ended	
	September 30, 2023	September 30, 2022
	Rupees	Rupees
Sales	12,384,940,171	7,824,537,238
Cost of goods sold	(11,029,373,300)	(6,917,962,357)
Gross profit	1,355,566,871	906,574,881
Distribution cost	(437,691,912)	(357,142,643)
Administrative expenses	(111,407,241)	(91,301,965)
	(549,099,153)	(448,444,608)
Other income	28,239,401	191,463,928
	834,707,119	649,594,201
Other operating expenses	(19,975,140)	(35,512,265)
Finance cost	(527,116,294)	(121,637,322)
	(547,091,434)	(157,149,587)
Operating Profit	287,615,685	492,444,614
Share of (loss) / profit of associated undertaking	(52,017,840)	60,413,577
Profit before taxation	235,597,845	552,858,191
Provision for taxation	(162,278,298)	(147,801,567)
Profit after taxation	73,319,547	405,056,624
Earning per share - basic and diluted	7.33	40.51

Muhammad