

STATEMENT OF PROFIT OR LOSS ACCOUNT
(UN-AUDITED)
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2023

Three Months Quarter Ended

	30 SEP. 2023 Rupees	30 SEP. 2022 Rupees
Sales- Net	150,041,486	65,563,431
Cost of Sales	<u>(86,921,684)</u>	<u>(52,363,830)</u>
Gross Profit	63,119,802	13,199,601
Administrative Expenses	(11,963,207)	(10,966,811)
Selling and distribution Cost	(4,117,244)	(3,243,630)
	<u>(16,080,451)</u>	<u>(14,210,441)</u>
Operating Profit for the period	47,039,351	(1,010,840)
Other Operating Income	884,581	163,200
Finance Cost	<u>(3,109,541)</u>	<u>(531,228)</u>
Profit/(Loss) before taxation	44,814,391	(1,378,868)
Taxation	<u>(2,907,980)</u>	<u>(983,451)</u>
Profit/(Loss) for the period	<u><u>41,906,411</u></u>	<u><u>(2,362,320)</u></u>
Earning/(loss) per share	6.98	(0.39)

Reema Gupta

Chief Executive

J. H. B. S.

Chief Financial Officer

[Signature]

Director