



AIR LINK COMMUNICATION LIMITED

Ref: ALC/PUCAR/2023-38

October 28, 2023

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: **Financial Results for the Quarter Ended 30th September 2023 (Un-audited)**

Dear Sir,

We have to inform you that the Board of Directors of **Air Link Communication Limited** in their meeting held on **28-10-2023** at **12:30**, at Avari Hotel 87-Shahrah-e-Quaid-i-Azam, Lahore through zoom recommended the following:

(i) CASH DIVIDEND	<u>NIL</u>
(ii) BONUS SHARES	<u>NIL</u>
(iii) RIGHT SHARES	<u>NIL</u>
(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION	<u>NIL</u>
(v) ANY OTHER PRICE-SENSITIVE INFORMATION	<u>NIL</u>

The financial results of the Company are attached.

The Quarterly Report of the Company for the period ended **September 30, 2023** will be transmitted through PUCARS separately, within the specified time.

Yours Sincerely,

Amer Latif
Company Secretary



Copy to:

Executive Director/HOD,
Offsite-II Department,
Supervision Division,
Securities & Exchange Commission of Pakistan,
63, NIC Building, Jinnah Avenue,
Blue Area, Islamabad



AIR LINK COMMUNICATION LIMITED

AIR LINK COMMUNICATION LIMITED UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE THREE MONTHS PERIOD ENDED 30 SEPTEMBER 2023

	Note	30 September 2023 (Un-audited) (Rupees)	30 September 2022 (Un-audited) (Rupees)
Revenue from contracts with customers - net	11	14,115,310,852	6,829,213,597
Cost of sales		(13,010,058,055)	(6,079,322,463)
Gross profit		1,105,252,797	749,891,134
Administrative expenses		(202,619,579)	(141,465,395)
Selling and distribution cost		(47,263,068)	(62,435,798)
		(249,882,647)	(203,901,193)
Operating profit		855,370,150	545,989,941
Other income		14,837,771	30,302,988
Finance cost		(200,938,083)	(154,526,100)
Profit before taxation		669,269,839	421,766,829
Taxation		(34,439,504)	(157,594,764)
Profit for the year		634,830,335	264,172,065
Earnings per share - Basic		1.655	0.690

The annexed notes from 1 to 12 form an integral part of these unconsolidated financial statements.





AIR LINK COMMUNICATION LIMITED

AIR LINK COMMUNICATION LIMITED CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE THREE MONTH PERIOD ENDED 30 SEPTEMBER 2023

	Note	For the period ended	
		30 September 2023 (Un-audited) Rupees	30 September 2022 (Un-audited) Rupees
Revenue from contracts with customers - net	11	25,108,511,383	9,417,411,479
Cost of sales		(23,489,619,390)	(8,284,638,177)
Gross profit		1,618,891,993	1,132,773,302
Administrative expenses		(374,653,841)	(241,971,776)
Selling and distribution cost		(47,263,068)	(62,417,798)
		(421,916,909)	(304,389,574)
Operating profit		1,196,975,084	828,383,728
Other income		123,916,532	30,303,122
Finance cost		(470,378,361)	(396,339,236)
Profit before taxation		850,513,255	462,347,614
Taxation		(61,922,505)	(157,594,764)
Net profit for the year		788,590,750	304,752,850
Earnings per share - Basic		2.06	0.79

The annexed notes from 1 to 12 form an integral part of these unconsolidated financial statements.

