



NO.ACCTTS/16

30th October, 2023

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road, Karachi.

SUBJECT:- UN-AUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED 30.09.2023

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today the 30th October, 2023 at 12:00 Noon at Head Office of the Company have not recommended any cash dividend or any other benefit.


The financial results of the company for the 1st quarter ended September 30, 2023 are as under:

	<u>First Quarter ended</u>	
	September 30, 2023	September 30, 2022
	--- (Rupees in 000) ---	
Sales - net	1,942,168	2,317,179
Cost of goods sold	(1,756,848)	(2,152,783)
Gross profit	185,320	164,396
Distribution expenses	(26,600)	(25,826)
Administrative expenses	(38,111)	(33,092)
Other operating expenses	(12,035)	(5,283)
Finance Cost	(94,343)	(55,796)
	(171,089)	(119,997)
	14,231	44,399
Other income	9,877	26,885
Profit before taxation	24,108	71,284
Taxation	(9,072)	(23,344)
Profit after taxation	15,036	47,940
	----- Rupees -----	
Earnings per share - basic and diluted	1.56	4.96

The Quarterly Report of the Company for the period ended 30th September, 2023 will be transmitted through PUCARS separately, within the specified time.

Thanking you,

Yours faithfully,
for SHAHTAJ TEXTILE LIMITED


(JAMIL AHMAD BUTT)
Company Secretary

Where quality & teamwork are a mind set

Shahtaj Textile Limited

Head Office: 19 Dockyard Road, West Wharf, P.O. Box 4766, Karachi-74000, Pakistan.
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Factory: 46 K.M. Lahore/Multan Road, Chunian Industrial Estate, Bhai Pheru.
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