

30-October-2023

FORM - 3

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381
Fax: 021-111-573-329

Subject: Announcement-Financial Results for 1st Quarter ended on September 30, 2023

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Monday 30th October 2023 at 11:00 AM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,



Rabia Sharif

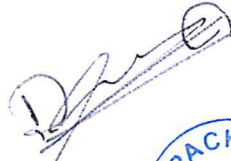

Company Secretary

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan



ROSHAN PACKAGES LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE QUARTER ENDED 30 SEPTEMBER 2023

	Sep-23 Rupees	Sep-22 Rupees
Revenue from contracts with customers	3,668,325,952	3,155,647,289
Less: Sales tax	(557,089,905)	(464,521,507)
Net revenue	3,111,236,047	2,691,125,782
Cost of revenue	(2,755,901,478)	(2,365,657,964)
Gross profit	355,334,569	325,467,818
Administrative expenses	(59,701,677)	(63,538,475)
Selling and distribution expenses	(95,237,785)	(96,696,145)
Other operating expenses	(11,620,067)	(6,453,790)
	(166,559,529)	(166,688,410)
Operating profit	188,775,040	158,779,408
Other income	59,293,047	29,393,926
Other expenses	-	(29,749,803)
Finance cost	(87,986,733)	(74,512,796)
Profit before taxation	160,081,354	83,910,735
Taxation	(53,313,183)	(27,339,446)
Profit for the period	106,768,171	56,571,289
Earnings per share - Basic and diluted	0.75	0.40

ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE QUARTER ENDED 30 SEPTEMBER 2023

	Sep-23 Rupees	Sep-22 Rupees
Revenue from contracts with customers	3,668,325,952	3,155,647,289
Less: Sales tax	(557,089,905)	(464,521,507)
Net revenue	3,111,236,047	2,691,125,782
Cost of revenue	(2,755,901,478)	(2,365,657,964)
Gross profit	355,334,569	325,467,818
Administrative expenses	(68,870,219)	(70,228,327)
Selling and distribution expenses	(95,287,785)	(96,759,195)
Other operating expenses	(11,620,067)	(6,453,790)
	(175,778,071)	(173,441,312)
Operating profit	179,556,498	152,026,506
Other income	25,382,767	11,969,824
Other expenses	-	(29,749,803)
Finance cost	(87,988,589)	(74,512,796)
Profit before taxation	116,950,676	59,733,731
Taxation	(53,313,184)	(27,339,446)
Profit for the period - Attributable to owners of the Holding Company	63,637,492	32,394,285
Earnings per share - Basic and diluted	0.45	0.23

