



IMPERIAL LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2023

| | (Un-audited) September 30, 2023 (Rupees in '000') | (Un-audited) September 30, 2022 (Rupees in '000') |
|--|--|--|
| Profit or loss - continuing operations : | | |
| Income from investment | 92,790 | 86,730 |
| Gross profit | <u>92,790</u> | <u>86,730</u> |
| Administrative expenses | (48,906) | (36,768) |
| | <u>43,884</u> | <u>49,962</u> |
| Other operating expenses | - | - |
| Other operating income | - | 764 |
| Profit / (Loss) from operations | <u>43,884</u> | <u>50,726</u> |
| Finance cost | (24) | (19) |
| Profit / (Loss) before taxation | <u>43,860</u> | <u>50,707</u> |
| Taxation | (5,410) | (2,740) |
| Profit / (Loss) after taxation- continuing operations | <u>38,450</u> | <u>47,967</u> |
| Profit / (Loss) after taxation- discontinued operations | <u>(8,189)</u> | <u>(6,404)</u> |
| Profit / (Loss) after taxation | <u><u>30,261</u></u> | <u><u>41,563</u></u> |
| Earning / (Loss) per share - basic and diluted (Rupees) | <u>0.31</u> | <u>0.42</u> |

Company Secretary