

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2023

	Note	2023 ----- Rupees in '000'	2022 -----
Turnover	27	6,884,918	6,043,329
Cost of sales	28	(6,286,946)	(5,209,972)
Gross profit		<u>597,972</u>	<u>833,357</u>
Administrative and distribution costs	29	(1,348,853)	(1,334,889)
Other expenses	30	(1,272,869)	(4,109)
Other income	31	1,093,370	571,211
Operating (loss) / profit		<u>(930,380)</u>	<u>65,571</u>
Finance cost	32	(518,006)	(296,966)
Loss before taxation		<u>(1,448,386)</u>	<u>(231,395)</u>
Taxation	33	(378,103)	(7,423)
Net loss for the year		<u><u>(1,826,489)</u></u>	<u><u>(238,818)</u></u>
		----- (Rupees) -----	
Loss per share	34	<u>(5.54)</u>	<u>(0.80)</u>

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

Sd

Chief Executive Officer

Sd

Director

Sd

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2023

	Note	2023 ----- Rupees in '000'	2022 -----
Turnover	27	6,884,918	6,043,329
Cost of sales	28	(6,286,946)	(5,209,972)
Gross profit		<u>597,972</u>	<u>833,357</u>
Administrative and distribution costs	29	(1,349,265)	(1,335,303)
Other expenses	30	(1,257,929)	-
Other income	31	1,093,370	571,211
Operating (loss) / profit		<u>(915,851)</u>	<u>69,265</u>
Finance cost	32	(518,006)	(296,966)
Loss before taxation		<u>(1,433,857)</u>	<u>(227,701)</u>
Taxation	33	(378,103)	(7,423)
Net loss for the year		<u><u>(1,811,960)</u></u>	<u><u>(235,124)</u></u>
Attributable to			
Owners of the Holding group		(1,811,758)	(234,921)
Non controlling interest		(202)	(203)
		<u><u>(1,811,960)</u></u>	<u><u>(235,124)</u></u>
		----- (Rupees) -----	
Loss per share	34	<u>(5.50)</u>	<u>(0.80)</u>

The annexed notes 1 to 42 form an integral part of these consolidated financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer