

**MITCHELL'S FRUIT FARMS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2023**

	<b>September 30 2023 Rupees</b>	<b>September 30 2022 Rupees</b>
Sales	698,360,028	468,989,225
Cost of sales	(524,488,786)	(367,517,619)
<b>Gross profit</b>	<u>173,871,242</u>	<u>101,471,606</u>
Administration expenses	(48,974,352)	(43,428,897)
Distribution and marketing expenses	(81,308,090)	(138,925,494)
Other operating expenses	(1,789,262)	(200,261)
Other income	7,914,073	4,440,427
Finance cost	(29,908,066)	(15,656,402)
<b>Profit/(loss) before tax</b>	<u>19,805,545</u>	<u>(92,299,021)</u>
Taxation	(8,697,657)	(5,777,795)
<b>Profit/(loss) after tax</b>	<u><u>11,107,888</u></u>	<u><u>(98,076,816)</u></u>
Profit/(Loss) per share - basic and diluted	<u><u>0.49</u></u>	<u><u>(4.29)</u></u>



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29/11/23