



ARCHROMA PAKISTAN LIMITED

Registered & Corporate Office

1-A/1, Sector 20,
Korangi Industrial Area,
Karachi-74900 Pakistan.

UAN : +92-21 -111-275-786

Tel : +92-21 -35123261-70

Fax : +92-21 -3 5 0 3 2 3 3 7

Email: archroma.pakistan@archroma.com

Website: www.archroma.com.pk

FA/IL/2401
24 January 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 31 DEC 2023

We are pleased to inform you that the Board of Directors of our Company in their meeting held on 24 January 2024 at 11.15 am at 1-A/1, Sector 20, Korangi Industrial Area, Karachi, have recommended the following:

- | | | |
|----|-----------------------|-----|
| 1. | Cash Dividend | Nil |
| 2. | Bonus Shares | Nil |
| 3. | Right Shares | Nil |
| 4. | Any other entitlement | Nil |

We would also like to inform you that with reference to the proviso to Regulation No. 35 (xxiii) of the Code of Corporate Governance of Pakistan Stock Exchange, the closed period as determined to be from 17 January 2024 to 24 January 2024 (both days inclusive).

Apart from the above, the financial statements will be transmitted through the Company's website www.archroma.com.pk for information of the shareholders and investors in general.

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Plant:
Petaro Road,
Jamshoro-76100,
Sindh, Pakistan.
UAN : +92-22-111-275-786
Tel : +92-22-2109740-45
Fax : +92-22-2109746-47

Plant:
LX 10 & 11,
Landhi Industrial Trading Estate,
Karachi-75120, Pakistan.
UAN : +92-21-111-330-330
Tel : +92-21-3 8 6 7 1 7 9 9
Fax : +92-21-35081370 & 73

Sales Office:
Katar Bund Road,
Thokar Niaz Baig,
Lahore-54000, Pakistan.
UAN : +92-42-111-275-786
Tel : +92-42-35299591-94
Fax : +92-42-35299463-64

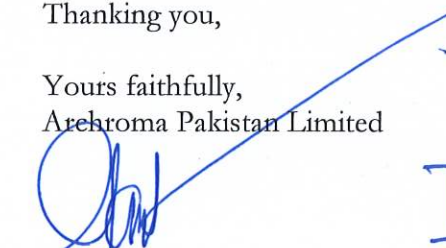
Sales Office:
P-277,
Kashmir Road,
Amin Town,
Faisalabad.
Cell : 0301-8434475

The financial results of the Company for the first quarter ended 31 December 2023 along with comparative information are as follows:

	31 December 2023	31 December 2022
	(Rs.'000)	
Sales – net	7,233,238	5,639,585
Cost of sales	5,870,641	4,502,258
Gross profit	1,362,597	1,137,327
Distribution and Marketing Expenses	830,605	643,763
Administrative Expenses	229,551	173,506
Impairment loss / (reversal) on trade receivables	3,313	(1,054)
Other Expenses	2,281	18,399
Other Income	28,401	7,036
Finance Costs	349,810	99,581
Consolidated (loss) / profit before taxation	(24,562)	210,168
Taxation	79,582	55,714
Consolidated (loss) / profit after taxation	(104,144)	154,454
Total comprehensive (loss) / income for the period	(104,144)	154,454
Earnings per share	(3.01)	4.53

Thanking you,

Yours faithfully,
Archroma Pakistan Limited


Irfan Chawala
Director / CFO


Irfan Lakhani
Company Secretary

CC: Mr. Syed Ahmed Abbas, Deputy General Manager
Listing Department, Pakistan Stock Exchange Limited