



# AIR LINK COMMUNICATION LIMITED

Ref: ALC/PUCAR/2024-02

January 29, 2024

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Subject: **Financial Results for the Quarter Ended 31<sup>st</sup> December-2023 (Un-audited)**

Dear Sir,

We have to inform you that the Board of Directors of **Air Link Communication Limited** in their meeting held on **29-01-2024** at **17:00**, at the Registered Office of the Company 152/1 – M, Quaid-e-Azam Industrial Estate, Kot Lakh Pat, Lahore through zoom recommended the following:

**(i) CASH DIVIDEND**

An interim Cash Dividend for the quarter ended 31 December, 2023 at **Rs. 2** per share i.e. **20%**. This is in addition to Interim Dividend(s) already paid at Rs. **NIL** per share i.e. **NIL** %.

**(ii) BONUS SHARES**

**NIL**

**(iii) RIGHT SHARES**

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**NIL**

**(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION**

**NIL**

**(v) ANY OTHER PRICE-SENSITIVE INFORMATION**

**NIL**

The financial results of the Company are attached.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on February 6, 2024.

The Share Transfer Books of the Company will be closed from February 7, 2024 to February 12, 2024 (both days inclusive). Transfers received at the office of our Shares Registrar M/s. CDC Share Registrar Services Limited, CDC House, 99-B, Block "B" S.M.C.H.S Main Shakra-e-Faisal, Karachi-74400 at the close of business on February 6, 2024 will be treated in time for the purpose of above entitlement to the transferees.



# AIR LINK COMMUNICATION LIMITED

The Half Yearly Report of the Company for the period ended **December 31, 2023** will be transmitted through PUCARS separately, within the specified time.

Yours Sincerely,

**Amer Latif**  
Company Secretary



**Copy to:**

Executive Director/HOD,  
Offsite-II Department,  
Supervision Division,  
Securities & Exchange Commission of Pakistan,  
63, NIC Building, Jinnah Avenue,  
Blue Area, Islamabad



# AIR LINK COMMUNICATION LIMITED

**AIR LINK COMMUNICATION LIMITED**  
**UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)**  
**FOR THE HALF YEAR ENDED DECEMBER 31, 2023**

	Note	Half year ended		Quarter ended	
		December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
----- (Rupees) -----					
Revenue from contracts with customers - net	17	29,105,062,589	14,059,312,186	14,989,751,737	7,230,098,589
Cost of sales	18	(26,337,832,226)	(12,959,098,469)	(13,327,774,171)	(6,659,672,333)
<b>Gross profit</b>		<b>2,767,230,363</b>	<b>1,100,213,717</b>	<b>1,661,977,566</b>	<b>570,426,256</b>
Administrative expenses		(529,998,625)	(320,069,773)	(345,956,868)	(223,429,831)
Selling and distribution cost		(112,974,259)	(175,536,467)	(65,711,191)	(55,646,612)
		(642,972,884)	(495,606,240)	(411,668,059)	(279,076,443)
<b>Operating profit</b>		<b>2,124,257,479</b>	<b>604,607,477</b>	<b>1,250,309,507</b>	<b>291,349,813</b>
Other income		56,100,775	51,824,554	41,263,004	32,354,240
Other expenses		(118,472,106)	(24,231,682)	(118,472,106)	(12,115,841)
Finance cost		(497,908,738)	(289,083,933)	(296,970,655)	(144,541,967)
<b>Profit before taxation</b>		<b>1,563,977,410</b>	<b>343,116,416</b>	<b>876,129,750</b>	<b>167,046,245</b>
Taxation	19	(201,017,462)	329,781,766	(166,577,958)	179,845,626
<b>Profit for the period</b>		<b>1,362,959,948</b>	<b>672,898,182</b>	<b>709,551,792</b>	<b>346,891,871</b>
Earnings per share					
- Basic		3.45	1.70	1.80	0.88

The annexed notes from 1 to 26 form an integral part of these unconsolidated condensed interim financial statements.





# AIR LINK COMMUNICATION LIMITED

**AIR LINK COMMUNICATION LIMITED**  
**CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED)**  
**FOR THE HALF YEAR ENDED DECEMBER 31, 2023**

Note	Half year ended		Quarter ended		
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022	
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	
	Rupees	Rupees	Rupees	Rupees	
Revenue from contracts with customers - net	13	60,594,000,690	23,288,081,698	35,485,489,307	13,870,668,207
Cost of sales		(56,232,468,269)	(21,250,703,836)	(32,742,848,879)	(12,745,961,986)
<b>Gross profit</b>		4,361,532,421	2,037,377,862	2,742,640,428	1,124,706,221
Administrative expenses		(836,949,787)	(513,189,816)	(462,295,946)	(316,059,217)
Selling and distribution cost		(112,974,259)	(175,536,467)	(65,711,191)	(55,646,612)
		(949,924,046)	(688,726,283)	(528,007,137)	(371,705,829)
<b>Operating profit</b>		3,411,608,375	1,348,651,579	2,214,633,291	753,000,392
Other income		161,142,576	98,574,109	37,226,044	79,103,795
Other expenses		(118,472,106)	(24,231,786)	(118,472,106)	(12,115,841)
Finance cost		(1,114,830,016)	(960,656,659)	(644,451,655)	(574,301,557)
<b>Profit before taxation</b>		2,339,448,829	462,337,243	1,488,935,574	245,686,789
Taxation		(297,668,075)	329,438,603	(235,745,570)	179,845,626
<b>Profit for the period</b>		2,041,780,754	791,775,846	1,253,190,004	425,532,415
<b>Attributable to:</b>					
<b>Equity holders of the parent</b>		2,041,780,754	791,775,846	1,253,190,004	425,532,415
Earnings per share					
- Basic		5.17	2.05	3.17	1.10
- Diluted		5.17	2.05	3.17	1.10

The annexed notes from 1 to 14 form an integral part of these consolidated condensed interim financial statements.

