



# **KOHINOOR**

## **ENERGY LIMITED**

KEL/COR/PSX/2024/02

February 23, 2024

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building, Karachi

Dear Sir,

### **FINANCIAL RESULTS FOR THE 2<sup>ND</sup> QUARTER (HALF YEAR) ENDED DECEMBER 31, 2023**

We have to inform you that the Board of Directors of Kohinoor Energy Limited in their Meeting held on February 23, 2024 (Friday) at 11:00 A.M. at Plant Site, Near Tablighi Ijtima, Raiwind Bypass, Lahore, has approved the following interim financial results of the Company for the 2nd Quarter (Half Year) ended December 31, 2023 duly reviewed by the statutory auditors:

(i)	<b>CASH DIVIDEND</b>	NIL
(ii)	<b>BONUS SHARES</b>	NIL
(iii)	<b>ANY OTHER PRICE-SENSITIVE INFORMATION</b>	NIL

The financial results of the Company for the 2nd Quarter (Half Year) ended December 31, 2023 are attached:



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**Liaison Office:** PEL Factory 14-KM Ferozpur Road, Postcode: 54760 Lahore, Pakistan Tel: +92-42-359-20117- 8

**Head Office & Plant:** Near Tablighi Ijtima, Raiwind Bypass, Postcode: 55140 Lahore, Pakistan Tel: +92-42-353-92317- 8 Fax: +92-42-353-91285

**Registered Office:** 301, 3<sup>rd</sup> Floor, Green Trust Tower, Blue Area, Islamabad, Pakistan Tel: +92-51-281-3021-2 Fax: +92-51-281-3023 E-mail: info@kel.com.pk Web: www.kel.com.pk



# KOHINOOR ENERGY LIMITED

## Condensed Interim Statement of Profit Or Loss (Un-Audited) FOR THE SIX MONTH PERIOD ENDED DECEMBER 31, 2023

	2 <sup>nd</sup> Quarter (October–December)		Half Year (July – December)	
	<u>Dec-31-2023</u>	<u>Dec-31-2022</u>	<u>Dec-31-2023</u>	<u>Dec-31-2022</u>
	(Rupees in thousand)		(Rupees in thousand)	
Revenue	1,215,675	1,155,361	5,149,884	7,038,980
Cost of sales	<u>(896,011)</u>	<u>(765,571)</u>	<u>(4,113,042)</u>	<u>(5,837,870)</u>
Gross profit	319,664	389,790	1,036,842	1,201,110
Administrative expenses	(92,318)	(70,876)	(164,818)	(140,151)
Other expenses	(842)	(5,042)	(842)	(10,084)
Other income	<u>5,026</u>	<u>1,500</u>	<u>5,183</u>	<u>2,739</u>
Profit from operations	231,530	315,372	876,365	1,053,614
Finance costs	<u>(50,035)</u>	<u>(116,170)</u>	<u>(118,113)</u>	<u>(277,247)</u>
Profit before tax	181,495	199,202	758,252	776,367
Taxation	<u>(700)</u>	<u>(435)</u>	<u>(958)</u>	<u>(782)</u>
Profit after tax	<u>180,795</u>	<u>198,767</u>	<u>757,294</u>	<u>775,585</u>
Earnings per share basic and diluted	<b>Rupees</b> <u>1.07</u>	<u>1.17</u>	<u>4.47</u>	<u>4.58</u>

The 2nd Quarter/Half Year Report of the Company for the period ended December 31, 2023 will be transmitted through PUCARS separately, within the specified time. Kindly convey the above information to the members of your Stock Exchange.

Thanking you,

Yours faithfully,

for **KOHINOOR ENERGY LIMITED**

(Khawaja Saif Sultan)  
Company Secretary



CC:

Executive Director/HOD,  
Offsite-II Department, Supervision Division,  
Securities & Exchange Commission of Pakistan,  
63, NIC Building, Jinnah Avenue, Blue Area, Islamabad.

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