



AL-KHAIR GADOON LTD.

SINCE 1980

Al-Khair/Shares/2-5/2045/2024

February 23, 2024

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

FINANCIAL RESULT FOR THE HALF YEAR ENDED 31-12-2023

We have to inform you that the Board of Directors of our Company in their meeting held at 2:30 PM on Friday 23rd February 2024 recommended the following:-

(i) **CASH DIVIDEND:**

Cash Dividend for the half year ended 31-12-2023 @ **NIL** per share i.e. **NIL** interim Dividend has already been paid at Rs. **NIL** per share i.e. **NIL%**.

(ii) **BONUS ISSUE:**

It has also been recommended by the Board of Directors to issue bonus shares in the proportion of **NIL** shares of every **NIL** shares held i.e. **NIL%**. The bonus shares will be entitled / not entitled for the right shares.

(iii) **RIGHT SHARES:**

The Board has also recommended to issue **NIL** % Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** share of every **NIL** shares.

(iv) **ANY OTHER ENTITLEMENT:**

The financial results of the company are attached as per Annexure "A".

We will be sending you copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,
For Al-Khair Gadoon Limited

SAMINA KOKAB
Company Secretary

HEAD OFFICE:

Al-Khair House, 43-T, Gulberg II, Lahore-54660, Pakistan

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REGISTERED OFFICE:

92/3, 94A & 94B Phase III, Industrial Estate, Gadoon Amazai, District SWABI, (K.PK) Tel: (0938) 270260 Fax: (0938) 70270



SINCE 1980

AL-KHAIR GADOON LTD.

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED) FOR THE HALF YEAR ENDED DECEMBER 31, 2023

	Half Year Ended		Quarter Ended	
	July-Dec, 2023	July-Dec, 2022	Oct-Dec, 2023	Oct-Dec, 2022
	Rupees		Rupees	
Sales - net	599,483,055	555,998,010	346,665,584	333,054,781
Cost of sales	(527,456,749)	(487,339,732)	(311,142,612)	(294,280,832)
Gross profit	72,026,306	68,658,278	35,522,972	38,773,949
Administrative expenses	(32,621,587)	(24,906,194)	(15,862,959)	(12,129,423)
Distribution expenses	(18,961,900)	(15,850,476)	(10,255,849)	(7,949,631)
	(51,583,487)	(40,756,670)	(26,118,808)	(20,079,054)
Operating profit	20,442,818	27,901,608	9,404,164	18,694,895
Finance cost	(6,624,237)	(16,100,665)	(3,529,700)	(10,628,641)
Other operating income	2,355,536	412,025	1,647,851	66,766
Profit before taxation	16,174,117	12,212,968	7,522,315	8,133,020
Income tax expenses	(7,493,538)	(6,949,975)	(4,333,319)	(4,163,184)
Profit after taxation	8,680,579	5,262,993	3,188,996	3,969,836
Other comprehensive income for the period	-	-	-	-
Total comprehensive income for the period	8,680,579	5,262,993	3,188,996	3,969,836
Earnings per share - before tax (basic and diluted - Rupees)	1.62	1.22	0.75	0.81
Earnings per share - after tax (basic and diluted - Rupees)	0.87	0.53	0.32	0.40

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Signature

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