



PAKISTAN STOCK EXCHANGE LIMITED

Stock Exchange Building, Stock Exchange Road, Karachi - 74000, Pakistan.

UAN: 111-001-122 Fax: 32410825

Website: www.psx.com.pk Email: info@psx.com.pk

Ref. No. PSX/ _____

Date: February 24, 2024

THE DIRECTOR

Corporate Supervision Department
Company Law Division
Securities & Exchange Commission of Pakistan
NIC Building, Jinnah Avenue,
Blue Area, Islamabad

CHIEF LISTING OFFICER

Listing Department
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road, Karachi

Dear Concerns,

SUBJECT: ANNOUNCEMENT OF FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2023

Please be informed that the Board of Directors of Pakistan Stock Exchange Limited (PSX), at its meeting held on February 24, 2024, at 01:30 p.m. at the Registered Office of PSX and through video-conferencing, has approved the half-yearly financial statements of PSX for the period ended December 31, 2023, and recommended the following:

- (i) CASH DIVIDEND
NIL
- (ii) BONUS SHARES
NIL
- (iii) RIGHT SHARES
NIL
- (iv) ANY OTHER ENTITLEMENTS/CORPORATE ACTION
NONE
- (v) ANY OTHER PRICE-SENSITIVE INFORMATION
NONE

The unconsolidated and consolidated financial results are respectively enclosed herewith as Annexure A & B. Moreover, the half-yearly report of PSX for the period ended December 31, 2023, will be transmitted through PUCARS separately, within the specified time.

Yours truly,



DR. FAKHARA RIZWAN
Company Secretary

Encl.: As above

ANNEXURE 'A'

PAKISTAN STOCK EXCHANGE LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2023

	Note	Six Months Period Ended		Quarter Ended	
		31 December 2023	31 December 2022	31 December 2023	31 December 2022
----- (Rupees in '000) -----					
Revenue					
Listing fee	11	376,204	352,471	191,342	172,014
Income from exchange operations	12	528,980	268,128	368,591	141,725
Mark-up / interest income		145,330	77,173	78,414	42,130
Rental income from investment property		34,383	31,831	17,486	16,240
		<u>1,084,897</u>	<u>729,603</u>	<u>655,833</u>	<u>372,109</u>
Operating cost					
Administrative expenses		(971,422)	(786,035)	(511,873)	(406,049)
Operating profit / (loss)		<u>113,475</u>	<u>(56,432)</u>	<u>143,960</u>	<u>(33,940)</u>
Other income / (expense)		30,966	(21,696)	26,821	10,631
Share of profit from associates	6.1	416,996	256,982	260,135	147,006
Profit before taxation		<u>561,437</u>	<u>178,854</u>	<u>430,916</u>	<u>123,697</u>
Taxation	13	(54,254)	(20,471)	(70,421)	(19,409)
Net profit after taxation		<u><u>507,183</u></u>	<u><u>158,383</u></u>	<u><u>360,495</u></u>	<u><u>104,288</u></u>
----- (Rupees) -----					
Basic and diluted earnings per share		<u><u>0.63</u></u>	<u><u>0.20</u></u>	<u><u>0.45</u></u>	<u><u>0.13</u></u>

The annexed notes from 1 to 16 form an integral part of these unconsolidated condensed interim financial statements.




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ANNEXURE 'B'

PAKISTAN STOCK EXCHANGE LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2023

	Note	Six Months Period Ended		Quarter Ended	
		31 December 2023	31 December 2022	31 December 2023	31 December 2022
----- (Rupees in '000) -----					
Revenue					
Listing fee	11	376,204	352,471	191,342	172,014
Income from exchange operations	12	528,980	268,128	368,591	141,725
Mark-up / interest income		145,330	77,173	78,414	42,130
Rental income from investment property		34,383	31,831	17,486	16,240
		1,084,897	729,603	655,833	372,109
Operating cost					
Administrative expenses		(971,505)	(786,085)	(511,956)	(406,099)
Operating (loss) / profit		113,393	(56,482)	143,878	(33,990)
Other (expense)/ income		30,966	(21,696)	26,821	10,631
Share of profit from associates	6.1	416,996	256,982	260,135	147,006
Profit before taxation		561,355	178,804	430,834	123,647
Taxation	13	(54,254)	(20,471)	(70,421)	(19,409)
Net profit after taxation		507,101	158,333	360,413	104,238
----- (Rupees) -----					
Basic and diluted earnings per share		0.63	0.20	0.45	0.13

The annexed notes from 1 to 16 form an integral part of these consolidated condensed interim financial statements.


