

**GILLETTE PAKISTAN LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - (UNAUDITED)**  
**FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2023**

	Half year ended		Quarter ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
Note ----- Rupees in '000 -----				
Revenue from contract with customers	743,763	1,613,133	290,481	771,627
Cost of goods sold	(412,014)	(894,533)	(71,023)	(330,963)
<b>Gross profit</b>	<b>331,749</b>	<b>718,600</b>	<b>219,458</b>	<b>440,664</b>
Selling, marketing and distribution expenses	(134,444)	(205,850)	(105,155)	(116,887)
Administrative expenses	(79,692)	(36,947)	(2,333)	(9,789)
Other operating expenses	(22,547)	(329,026)	(19,856)	(239,971)
Interest expense	(108,317)	(70,913)	(90,377)	(33,524)
Bank charges	(88)	(47)	(25)	(47)
	(345,088)	(642,783)	(217,746)	(400,218)
Other income	92,788	28,973	41,320	9,702
<b>Profit before tax</b>	<b>79,449</b>	<b>104,790</b>	<b>43,032</b>	<b>50,148</b>
Taxation - net	12 (54,362)	(88,501)	(7,999)	(42,138)
<b>Profit after tax</b>	<b>25,087</b>	<b>16,289</b>	<b>35,033</b>	<b>8,010</b>
----- Rupees -----				
<b>Earnings per share - basic and diluted</b>	<b>0.79</b>	<b>0.51</b>	<b>1.10</b>	<b>0.25</b>

The annexed notes 1 to 17 form an integral part of these condensed interim financial statements.

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**Chief Executive Officer**

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**Chief Financial Officer**

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**Director**


