


HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED DECEMBER 31, 2023

NOTE	SIX MONTHS ENDED		THREE MONTHS ENDED	
	DECEMBER 31, 2023	DECEMBER 31, 2022	DECEMBER 31, 2023	DECEMBER 31, 2022
	Rupees	Rupees	Rupees	Rupees
Sales	364,323,675	269,769,424	163,390,934	144,452,779
Cost of Sales	<u>(356,162,437)</u>	<u>(265,665,765)</u>	<u>(158,220,838)</u>	<u>(141,416,717)</u>
Gross Profit/ (Loss)	8,161,238	4,103,659	5,170,096	3,036,062
OPERATING EXPENSES				
- Distribution	<u>(1,901,700)</u>	<u>(874,113)</u>	<u>(1,254,800)</u>	<u>(608,848)</u>
- Administration	<u>(15,608,314)</u>	<u>(13,951,920)</u>	<u>(7,826,072)</u>	<u>(6,834,262)</u>
	<u>(17,510,014)</u>	<u>(14,826,033)</u>	<u>(9,080,872)</u>	<u>(7,443,110)</u>
	(9,348,776)	(10,722,374)	(3,910,776)	(4,407,048)
Other Operating Income	-	-	-	-
Operating Profit/ (Loss)	<u>(9,348,776)</u>	<u>(10,722,375)</u>	<u>(3,910,776)</u>	<u>(4,407,048)</u>
Finance Cost	<u>(6,415)</u>	<u>(1,111)</u>	<u>(315)</u>	<u>(204)</u>
Profit/ (Loss) Before Taxation	(9,355,191)	(10,723,486)	(3,911,091)	(4,407,252)
Taxation	<u>3,852,650</u>	<u>(196,848)</u>	<u>1,626,325</u>	<u>(164,815)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(5,502,541)</u>	<u>(10,920,334)</u>	<u>(2,284,766)</u>	<u>(4,572,067)</u>
Earning/ (Loss) per Share - Basic & Diluted	10 <u>(0.41)</u>	<u>(0.82)</u>	<u>(0.17)</u>	<u>(0.34)</u>

The annexed notes form an integral part of these condensed financial statements.


CHIEF EXECUTIVE


CHIEF FINANCIAL OFFICER


DIRECTOR