

MITCHELL'S FRUIT FARMS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2023

	Half Year Ended December 31,		Quarter Ended December 31,	
	2023	2022	2023	2022
	Rupees	Rupees	Rupees	Rupees
Revenue	1,405,156,411	1,325,027,365	706,796,383	856,038,140
Cost of revenue	(1,019,501,084)	(983,514,091)	(495,012,298)	(614,262,515)
Gross Profit	385,655,327	341,513,274	211,784,085	241,775,625
Administrative expenses	(102,578,470)	(100,891,263)	(53,604,118)	(56,260,978)
Distribution and marketing expenses	(150,397,402)	(239,730,620)	(69,089,312)	(103,740,471)
	(252,975,872)	(340,621,883)	(122,693,430)	(160,001,449)
Operating Profit	132,679,455	891,391	89,090,655	81,774,176
Finance cost	(56,175,879)	(34,837,148)	(26,267,813)	(19,180,746)
Other operating expenses	(8,723,557)	(20,326,625)	(6,934,295)	(20,126,364)
Other income	29,982,284	13,017,005	22,068,211	8,576,578
Profit / (Loss) before Taxation	97,762,303	(41,255,377)	77,956,758	51,043,644
Taxation	(19,282,888)	(16,343,308)	(10,585,231)	(10,565,513)
Net Profit / (Loss) for the Period	78,479,415	(57,598,685)	67,371,527	40,478,131
Earnings / (Loss) per Share - Basic and Diluted	3.43	(2.52)	2.95	1.77




 27/2/24