

Condensed Interim Statement of Profit or Loss (Un-Audited) For the Half Year Ended December 31, 2023

	Half year ended		Quarter ended	
	December 31,	December 31,	December 31,	December 31,
	2023	2022	2023	2022
	Rupees	Rupees	Rupees	Rupees
Sales - net	3,986,952,005	3,556,061,730	2,011,545,536	1,514,363,501
Cost of sales	(3,928,395,293)	(3,347,981,598)	(2,010,096,765)	(1,434,847,041)
Gross profit	58,556,712	208,080,132	1,448,771	79,516,460
General and administrative expenses	(111,332,287)	(116,578,574)	(66,984,138)	(66,395,117)
Distribution cost	(11,595,461)	(10,228,003)	(6,045,620)	(4,428,789)
Other operating income	61,957,032	26,160,996	23,469,299	14,518,904
Other operating expenses	(650,000)	(504,375)	(325,000)	2,325,289
	(61,620,716)	(101,149,956)	(49,885,459)	(53,979,713)
Operating (loss) / profit	(3,064,004)	106,930,176	(48,436,688)	25,536,747
Financial charges	(139,135,046)	(131,570,199)	(71,417,894)	(78,111,194)
Loss before taxation	(142,199,050)	(24,640,023)	(119,854,582)	(52,574,447)
Taxation	34,983,209	31,494,570	43,746,410	59,121,637
(Loss) / profit for the period	(107,215,841)	6,854,547	(76,108,172)	6,547,190
(Loss) / Earnings per share - basic and diluted	(8.63)	0.55	(6.12)	0.53