



**MACPAC
FILMS** Ltd.

FORM – 7
February 28, 2024

**The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi**

Subject: **Financial Results for the Half Year Ended December 31, 2023**

Dear Sir,

We are pleased to inform you that the Board of Directors of Macpac Films Limited ("the Company") in their meeting held on Wednesday, February 28, 2024 at 12:15 p.m. at its Head Office in Karachi have approved the un-audited financial statements of the Company for the half year ended December 31, 2023 and recommended the following:

(i) CASH DIVIDEND:	NIL
(ii) BONUS SHARES:	NIL
(iii) RIGHT SHARES:	NIL
(iv) ANY OTHER ENTITLEMENT/ CORPORATE ACTION:	NIL
(v) ANY OTHER PRICE SENSITIVE INFORMATION:	NIL

The financial results of the Company are annexed.

The Half Yearly Report of the Company for the period ended December 31, 2023 will be transmitted through PUCARS separately, within the specified time and shall also be made available on Company's website <https://macpacfilms.com/>

Yours Sincerely,

**Aquil A. Khan
Company Secretary
Macpac Films Limited**

WEB: www.macpacfilms.com

FAX: +92-21-34305810

UAN: +92-21-111-635-111

HEAD OFFICE: 21, Maqboolabad, J.C.H.S, Tipu Sultan Road, Karachi-Pakistan.

REGIONAL OFFICE: Room #21, 2nd Floor, Lahore Center Gulberg Lahore.





MACPAC
FILMS Ltd.

MACPAC Films Limited

Condensed Interim Statement of Profit or Loss (Un-audited)

For the six months and three months ended December 31, 2023

	Note	Six months ended		Three months ended	
		December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
		(Rupees)			
Sales - Net	10	2,894,807,113	2,591,011,936	1,432,649,490	1,350,402,073
Cost of sales		(2,314,600,952)	(2,028,176,913)	(1,193,795,448)	(1,060,442,217)
Gross profit		580,206,161	562,835,023	238,854,042	289,959,856
Administrative expenses		(148,866,543)	(91,349,709)	(79,159,690)	(47,707,782)
Marketing and selling expenses		(70,785,824)	(50,825,664)	(39,064,191)	(24,984,101)
Finance costs	11	(71,344,146)	(77,423,433)	(37,928,913)	(44,455,678)
Other operating expenses		(14,022,320)	(100,181,806)	8,444,811	(20,177,696)
Other income		16,247,963	15,486,341	8,974,311	4,918,376
Profit before taxation		291,435,291	258,540,752	100,120,370	157,552,975
Taxation		(113,129,475)	(86,419,122)	(38,516,656)	(51,886,906)
Profit after taxation		178,305,816	172,121,630	61,603,714	105,666,069
Earnings per share - basic and diluted		3.01	2.90	1.04	1.78

The annexed notes from 1 to 16 form an integral part of these condensed interim financial statements.

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