

crestex

| The Crescent Textile Mills Limited

Mills & Registered Office
Sargodha Road,
Faisalabad, Pakistan
T: +92-41-111-105-105
F: +92-41-8786525
E: crestex@ctm.com.pk

CTM/CS/PSX/2024/
February 28, 2024

Share Registrar
CorpTec Associates (Pvt) Limited,
503-E, Johar Town,
Lahore, Pakistan
T: +92-42-35170336-7
F: +92-42-35170338
E: info@corptec.com.pk
www.ctm.com.pk

The General Manager
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Dear Sir,

Re: Financial Results of The Crescent Textile Mills Limited
for the half year ended December 31, 2023.

We have to inform you that the Board of Directors of The Crescent Textile Mills Limited in their meeting held on Wednesday, February 28, 2024 at 03:30 p.m. have considered and approved the accounts of the company for the half year ended December 31, 2023.

Cash Dividend : Nil
Bonus Shares : Nil
Right Shares: : Nil

The financial results of the Company are attached as 'Annexure A'.

The Quarterly Report of the Company for the half year ended December 31, 2023 will be transmitted through PUCARS separately, within the specified time.

Thanking you,

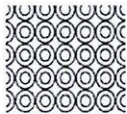
Very truly yours,
for The Crescent Textile Mills Limited

(Naseer Ahmad Chaudhary)
Company Secretary

CC to: Securities & Exchange Commission of Pakistan,
N.I.C. Building, Jinnah Avenue, Blue Area,
Islamabad.

The Joint Registrar,
Company Registration Office,
Faisalabad Chamber of
Commerce and Industry Building,
2nd Floor, East Canal Road,
Faisalabad.

Executive Director/HOD,
Offsite-II Department,
Supervision Division,
Securities & Exchange Commission of Pakistan,
63 NIC Building, Jinnah Avenue, Blue Area,
Islamabad.



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'Annexure-A'

	Un-audited		Un-audited	
	Half year ended		Quarter ended	
	Rupees in Thousand		Rupees in Thousand	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
Revenue	12,326,788	9,108,045	6,731,030	4,205,837
Cost of sales	(11,242,978)	(7,798,342)	(6,221,359)	(3,717,789)
Gross profit	1,083,810	1,309,703	509,671	488,048
Distribution cost	(441,565)	(417,431)	(266,040)	(185,644)
Administrative expenses	(300,503)	(270,798)	(144,557)	(128,580)
Other expenses	(26,537)	(35,255)	(14,998)	(12,438)
	(768,605)	(723,484)	(425,595)	(326,662)
	315,205	586,219	84,076	161,386
Other income	60,764	231,260	45,621	161,173
Profit from operations	375,969	817,479	129,697	322,559
Finance cost	(810,617)	(407,101)	(422,371)	(209,937)
(Loss) / profit before taxation	(434,648)	410,378	(292,674)	112,622
Taxation	(48,271)	(108,179)	23,721	(11,976)
(Loss) / profit after taxation	(482,919)	302,199	(268,953)	100,646
(Loss) / earnings per share				
- basic and diluted (Rupees)	(4.83)	3.02	(2.69)	1.01