

KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN
KHYBER PAKHTUNKHWA, PAKISTAN.
TEL: +92 (937) 844639
TEL: +92 (937) 844636
NTN NO. 2257984-2

February 29, 2024

Ref: KTC/PSX/FR-311223

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

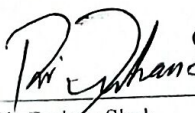
Subject: **Financial Results for the period ended 31 December 2023**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on Thursday, February 29, 2024 at 06:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Quarter ended		Half year ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
	-----Rupees-----			
Revenue from contracts with custor	385,405,502	1,261,609,382	956,809,453	3,053,113,271
Cost of sales	(935,889,067)	(757,965,862)	(1,550,689,476)	(1,915,917,126)
Gross (loss) / profit	(550,483,565)	503,643,520	(593,880,023)	1,137,196,145
Selling and distribution expenses	(49,018,219)	(78,171,413)	(110,551,149)	(134,521,466)
Administrative expenses	(74,225,579)	(46,496,783)	(158,131,057)	(116,329,574)
Impairment loss on financial assets	-	-	(51,733,120)	(40,130,616)
Other expenses	(26,707,315)	(48,020,392)	(26,707,315)	(55,085,060)
Other income	-	68,421,509	-	80,431,509
Operating (loss) / profit	(700,434,678)	399,376,441	(941,002,664)	871,560,938
Finance costs	(84,940,374)	(59,212,258)	(113,414,412)	(148,217,835)
(Loss) / profit before taxation	(785,375,053)	340,164,183	(1,054,417,076)	723,343,103
Taxation	25,402,289	(66,577,884)	(7,045,120)	(84,340,568)
(Loss) / profit for the period	(759,972,764)	273,586,299	(1,061,462,196)	639,002,535
Earnings per share - basic and diluted	(109.78)	(2.88)	(153.33)	(21.47)

Yours Sincerely


Pir Farhan Shah
Company Secretary

