



KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN
KHYBER PAKHTUNKHWA, PAKISTAN.
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NTN NO. 2257984-2

February 29, 2024

Ref: KTC/PSX/FR-311223

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: Financial Results for the period ended 31 December 2023

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on Thursday, February 29, 2024 at 06:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Quarter ended		Half year ended	
	December 31, 2023	December 31, 2022	December 31, 2023	December 31, 2022
	-----Rupees-----			
Revenue from contracts with custor	385,405,502	1,261,609,382	956,809,453	3,053,113,271
Cost of sales	(935,889,067)	(757,965,862)	(1,550,689,476)	(1,915,917,126)
Gross (loss) / profit	(550,483,565)	503,643,520	(593,880,023)	1,137,196,145
Selling and distribution expenses	(49,018,219)	(78,171,413)	(110,551,149)	(134,521,466)
Administrative expenses	(74,225,579)	(46,496,783)	(158,131,057)	(116,329,574)
Impairment loss on financial assets	-	-	(51,733,120)	(40,130,616)
Other expenses	(26,707,315)	(48,020,392)	(26,707,315)	(55,085,060)
Other income	-	68,421,509	-	80,431,509
Operating (loss) / profit	(700,434,678)	399,376,441	(941,002,664)	871,560,938
Finance costs	(84,940,374)	(59,212,258)	(113,414,412)	(148,217,835)
(Loss) / profit before taxation	(785,375,053)	340,164,183	(1,054,417,076)	723,343,103
Taxation	25,402,289	(66,577,884)	(7,045,120)	(84,340,568)
(Loss) / profit for the period	(759,972,764)	273,586,299	(1,061,462,196)	639,002,535
Earnings per share - basic and diluted	(109.78)	47.43	(153.33)	110.77

Yours Sincerely


Pir Farhan Shah
Company Secretary

