

08 April 2024

REF:CORP/WTL/PSX/FR-04/08/24  
FORM-3

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
**Karachi.**

Through: PUCARS, & Courier

### FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2023

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on **08 April 2024** Head Office, Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore. at 03:00 p.m. have recommended the following:

CASH DIVIDEND	-NIL-	BONUS SHARES	-NIL-	RIGHT SHARES	-NIL-
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The financial results of the company are as follows:

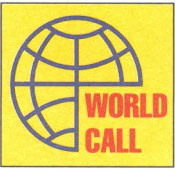
(Standalone) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2023

	2023	2022
	------(Rupees in '000)-----	
Revenue	2,943,549	2,301,245
Direct cost excluding depreciation and amortization	(2,811,983)	(1,854,341)
Operating cost	(471,378)	(395,048)
Other income	216,671	223,426
Other Expenses	(299,497)	(167,384)
<b>Loss before Interest, Taxation, Depreciation and Amortization</b>	<b>(422,638)</b>	<b>107,898</b>
Depreciation and amortization	(953,014)	(1,072,431)
Finance cost	(605,343)	(378,655)
<b>Loss before Taxation</b>	<b>(1,980,995)</b>	<b>(1,343,188)</b>
Taxation	(27,449)	(38,116)
<b>Net Loss for the Year</b>	<b>(2,008,444)</b>	<b>(1,381,304)</b>
<b>Loss per share – basic (Rupees)</b>	<b>(0.46)</b>	<b>(0.40)</b>
<b>Loss per share – diluted (Rupees)</b>	<b>(0.43)</b>	<b>(0.36)</b>

Since the company has not declared any payouts, therefore no book closure is required.

**Head Office:**

Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate,  
Kot Lakhpat, Lahore.  
Tel # (+92 42) 35400544, 35400609, 35110965  
www.worldcall.net.pk



(Consolidated) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2023.

	2023	2022
	------(Rupees in '000)-----	
Revenue	2,943,549	2,301,245
Direct cost excluding depreciation and amortization	(2,812,296)	(1,855,163)
Operating cost	(471,771)	(397,478)
Other income	212,434	223,426
Other Expenses	(299,497)	(167,384)
<b>(Loss)/Profit before Interest, Taxation, Depreciation and Amortization</b>	<b>(427,581)</b>	<b>104,646</b>
Depreciation and amortization	(953,571)	(1,072,857)
Finance cost	(605,343)	(378,655)
<b>Loss before Taxation</b>	<b>(1,986,495)</b>	<b>(1,346,866)</b>
Taxation	(27,449)	(38,116)
<b>Net Loss for the year</b>	<b>(2,013,944)</b>	<b>(1,384,982)</b>
<b>Loss per share – basic (Rupees)</b>	<b>(0.46)</b>	<b>(0.32)</b>
<b>Loss per share – diluted (Rupees)</b>	<b>(0.43)</b>	<b>(0.32)</b>

Since the company has not declared any payouts, therefore no book closure is required.

### Annual General Meeting (“AGM”)

The 24<sup>th</sup> Annual General Meeting will be held on **Monday, 29 April 2024 at 11:00 a.m.** at Registered office of the company Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore-Pakistan.

### Share Transfer Books Closure

The Share Transfer Books of the company will remain closed from **22 April 2024 to 29 April 2024** (both days inclusive). Transfers received at the Registrar and Share Transfer Office M/s THK Associates (Pvt.) Limited, Plot No. 32-C, Jami Commercial Street 2, D.H.A, Phase VII, Karachi-75500-Pakistan at the close of Business on 21<sup>st</sup> April 2024 will be treated in time.

Yours truly,

For WorldCall Telecom Limited

  
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**Muhammad Sarfraz Javed**  
Company Secretary

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