

ATTOCK CEMENT PAKISTAN LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

FOR THE NINE MONTHS ENDED MARCH 31, 2024

- Unaudited

	Quarter ended		Nine months ended	
	Mar. 31,	Mar. 31,	Mar. 31,	Mar. 31,
	2024	2023	2024	2023
	-----Rupees in '000-----		-----Rupees in '000-----	
Revenue from contracts with customers	7,055,593	8,016,572	21,693,836	18,389,718
Cost of sales	(5,779,236)	(6,298,618)	(17,629,569)	(14,557,883)
Gross Profit	1,276,357	1,717,954	4,064,267	3,831,835
Distribution costs	(700,791)	(670,953)	(2,117,226)	(1,313,711)
Administrative expenses	(196,413)	(176,630)	(599,440)	(535,223)
Other expenses	(33,000)	(52,999)	(129,656)	(122,936)
Other income	55,619	3,032	138,945	152,728
Profit from operations	401,772	820,404	1,356,890	2,012,693
Gain on disposal of subsidiary	-	-	2,196,744	-
Finance cost	(95,586)	(93,090)	(185,713)	(307,284)
Share of net income of associate accounted for using the equity method	-	-	6,404	3,951
Profit before income tax	306,186	727,314	3,374,325	1,709,360
Income tax expense	(128,000)	(230,000)	(1,155,693)	(651,869)
Profit for the period	178,186	497,314	2,218,632	1,057,491
Other comprehensive income				
Unrealized gain on disposal	-	-	2,134,558	-
Related deferred tax	-	-	(832,478)	-
	-	-	1,302,080	-
Total comprehensive income for the period	178,186	497,314	3,520,712	1,057,491
Basic and diluted earnings per share (Rupees)	1.30	3.62	16.14	7.69

The stamp is circular with the text 'ATTOCK CEMENT PAKISTAN LIMITED' around the perimeter. In the center, there is an eagle logo and the acronym 'CPL'. A blue ink signature is written across the stamp.