



Financial Results for Nine Months Ended March 31, 2024

	For Nine Months Ended		For Quarter Ended	
	March 31, 2024 (Rupees)	March 31, 2023 (Rupees)	March 31, 2024 (Rupees)	March 31, 2023 (Rupees)
Profit from trading activities	(6,757,524)	2,800,300	(2,121,985)	-
Income on Diminishing Musharakah	6,240,090	11,017,315	1,653,238	3,207,302
Income from investments	27,337,415	14,237,298	8,741,397	2,716,156
	<u>26,819,981</u>	<u>28,054,913</u>	<u>8,272,650</u>	<u>5,923,458</u>
Administrative & Operating expenses	(23,357,337)	(20,930,892)	(8,138,213)	(6,596,420)
Reversal of provision ag. Non Performing Loan	1,200,000	2,550,000	360,000	450,000
Financial & other charges	(15,056)	(1,440)	(11,123)	(452)
	<u>(22,172,393)</u>	<u>(18,382,332)</u>	<u>(7,789,336)</u>	<u>(6,146,872)</u>
Operating Profit	4,647,588	9,672,581	483,314	(223,414)
Other income	794,540	1,067,082	331,486	287,802
	<u>5,442,128</u>	<u>10,739,663</u>	<u>814,800</u>	<u>64,388</u>
Unrealised gain/(loss) on re-measurement of investments in listed securities	(171,701)	(5,664,372)	(454,886)	(613,735)
Share of profit from associates	847,616	357,296	-	-
	<u>6,118,043</u>	<u>5,432,587</u>	<u>359,914</u>	<u>(549,347)</u>
Modaraba Company's remuneration	(611,804)	(543,259)	(35,991)	54,934
Sales tax on management company's remuneration	(79,535)	(70,624)	(4,679)	7,141
Provision for Workers Welfare Fund	(122,361)	(108,652)	(7,198)	10,987
Profit before taxation	5,304,343	4,710,053	312,046	(476,285)
Income tax expense	(2,224,703)	(1,281,881)	(182,364)	851,031
Profit after taxation	3,079,640	3,428,172	129,682	374,746
Earning per certificate - basic	<u>0.13</u>	<u>0.15</u>	<u>0.01</u>	<u>0.02</u>

