

Image Pakistan Limited

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE NINE MONTHS ENDED MARCH 31, 2024

	Nine months ended		Quarter ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
----- Rupees -----				
Revenue - net	2,872,941,037	1,892,431,779	1,204,200,817	852,453,839
Cost of sales	(1,632,538,102)	(1,007,315,642)	(693,858,664)	(405,628,387)
Gross profit	1,240,402,935	885,116,136	510,342,153	446,825,451
Distribution and selling costs	(406,834,766)	(309,091,662)	(141,607,959)	(135,931,646)
Administrative expenses	(211,775,291)	(116,304,559)	(81,669,620)	(47,988,523)
	(618,610,057)	(425,396,221)	(223,277,579)	(183,920,170)
Other Income	318,588	690,234	(441,268)	455,709
Operating profit	622,111,466	460,410,150	286,623,305	263,360,991
Finance cost	(61,864,975)	(27,847,449)	(28,716,014)	(17,179,959)
Profit before taxation	560,246,491	432,562,701	257,907,291	246,181,032
Taxation	(76,510,400)	(32,908,410)	(20,268,595)	(18,881,764)
Profit after taxation	483,736,091	399,654,291	237,638,696	227,299,269
Earnings per share - basic & diluted	3.67	(Restated) 3.04	1.81	(Restated) 1.73

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Plant: F/538, S.I.T.E., Karachi-75700

Head Office: A/33, Central Commercial Area,
Block 7/8, Main Shahrah-e-Faisal, Karachi -75350

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UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2024

	Nine months ended		Quarter ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
----- Rupees -----				
Revenue	2,103,985,760	1,423,866,652	857,273,794	593,066,784
Cost of sales	(1,135,998,637)	(758,234,707)	(456,639,998)	(285,723,275)
Gross profit	967,987,123	665,631,945	400,633,796	307,343,509
Distribution and selling costs	(352,055,527)	(284,880,167)	(125,948,108)	(121,747,579)
Administrative expenses	(157,922,881)	(111,581,846)	(60,828,119)	(43,323,082)
	(509,978,408)	(396,462,013)	(186,776,227)	(165,070,661)
Other income	318,416	690,234	(441,266)	455,709
Operating profit	458,327,131	269,860,166	213,416,303	142,728,557
Finance cost	(57,644,071)	(27,521,847)	(27,143,785)	(16,983,732)
Profit before taxation	400,683,060	242,338,319	186,272,518	125,744,825
Taxation	(71,914,214)	(15,792,773)	(26,692,409)	(1,766,127)
Profit after taxation	328,768,846	226,545,546	159,580,109	123,978,698
Earnings per share - basic & diluted	2.50	(Restated) 1.72	1.21	(Restated) 0.94

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