



PUNJAB OIL MILLS LIMITED

An ISO 9001, 14001, 45001, FSSC 22000 & Halal Certified Company

Registered Office & Mills : 26-28, Industrial Triangle, Kahuta Road, Islamabad, Pakistan.
Phone: +92 51 449 0017-20
Fax: +92 51 449 2803
P.O Box. 1321, Rawalpindi
E-mail: info@punjaboilmills.com
Web: punjaboilmills.com

The General Manager
Listing Department
Pakistan Stock Exchange Limited
Stock Exchange Building, Stock Exchange Road,
Karachi.

April 29, 2024

Subject: Financial Results for the 3rd Quarter Ended March 31, 2024

Dear Concerns,

We have to inform you that the Board of Directors of **Punjab Oil Mills Limited** ("the Company") in its meeting held on **Monday, April 29, 2024, at 11:30 AM** situated at Head Office, Lahore, has approved Quarterly Results of the Company for the 3rd Quarter Ended March 31, 2024, and recommended the following: -

(i) CASH DIVIDEND	NIL
(ii) BONUS SHARES	NIL
(iii) RIGHT SHARES	NIL
(iv) ANY OTHER ENTITLEMENT/ CORPORATE ACTION	NIL
(v) ANY OTHER PRICE SENSITIVE INFORMATION	NIL

The financial results of the Company for the 3rd Quarter Ended are enclosed as Annexure- "A"

The Quarterly Report of the Company for the 3rd Quarter Ended March 31, 2024, will be transmitted through PUCARS separately, within the specified time and shall also be made available on Company's website.

Thanking you,

Yours' faithfully,

For **PUNJAB OIL MILLS LIMITED**

(Rana Shakeel Shaukat)
Company Secretary

Encl: As above



CANVOLVE OIL - ZAIQA BANASPATI & COOKING OIL - NATURELLE BANSPANTI & COOKING OIL - ELLA BANASPATI & COOKING OIL - ZATHUNE EVOO - OLIVA OLIVE OIL - ZAIQA SPECIALITY FATS - TRU BRU COFFEE - RAJA SOAP

Lahore Office: 19-A1, Block E11, Gulberg III, Lahore, Pakistan
Phone: +92 42 35761585-6
Fax: +92 42 3571 0235 & 042 3575 4228
E-mail: info.lahore@punjaboilmills.com

Karachi Office: Suit # 606, 6th Floor, Anum Empire, Near Baloch Colony Bridge, Main Shahrah-e-Faisal, Karachi, Pakistan.
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ANNEXURE "A"

PUNJAB OIL MILLS LIMITED

CONDENSED INTERIM PROFIT OR LOSS ACCOUNT (UN-AUDITED)

FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2024

	Nine months period ended		Quarter Ended	
	31-Mar-24	31-Mar-23	31-Mar-24	31-Mar-23
	Rupees	Rupees	Rupees	Rupees
Sales - net	6,191,587,715	7,900,317,344	2,329,686,936	3,390,914,454
Cost of sales	(5,455,573,585)	(7,109,051,860)	(2,064,361,788)	(2,962,517,248)
Gross profit	736,014,130	791,265,484	265,325,148	428,397,206
Operating Expenses				
Selling and distribution cost	(312,500,286)	(290,149,667)	(121,668,954)	(138,449,915)
Administrative expenses	(241,714,915)	(205,569,595)	(83,790,757)	(71,601,080)
	(554,215,201)	(495,719,262)	(205,459,711)	(210,050,995)
Operating profit	181,798,929	295,546,222	59,865,437	218,346,211
Finance cost	(126,451,534)	(90,638,600)	(37,889,799)	(32,293,751)
Other charges	(7,593,128)	(17,014,952)	(3,076,682)	(14,211,763)
	(134,044,662)	(107,653,552)	(40,966,481)	(46,505,514)
Other income	47,754,267	187,892,670	18,898,956	171,840,697
Profit before taxation	36,719,265	23,485,471	16,606,206	11,698,113
Taxation	84,473,532	211,378,141	35,505,162	183,538,810
Profit after taxation	(77,450,086)	(98,838,662)	(29,128,668)	(42,420,243)
	7,023,446	112,539,479	6,376,494	141,118,567
Earnings per share - Basic and diluted	0.90	19.52	0.82	24.47

Usman Ilahi Malik

Usman Ilahi Malik
Chief Executive Officer

Muhammad Saeed Malik

Muhammad Saeed Malik
Chief Financial Officer



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